

**BOARD OF PROBATION AND PAROLE
BUDGET
FISCAL YEAR 2008/2009**

01 SALARIES	\$ 41,128,900.00
02 BENEFITS	\$ 16,648,300.00
TOTAL PAYROLL	\$ 57,777,200.00
03 TRAVEL	\$ 1,652,300.00
04 PRINTING	\$ 150,000.00
05 UTILITIES	\$ 1,000.00
06 COMMUNICATIONS	\$ 242,400.00
07 MAINTENANCE	\$ 11,000.00
08 PROF SERVICES	\$ 2,099,300.00
09 SUPPLIES	\$ 1,211,200.00
10 RENTALS & INSURANCE	\$ 4,963,900.00
11 MOTOR VEHICLES	\$ 1,000.00
12 AWARDS	\$ 9,800.00
13 GRANTS	\$ 12,019,600.00
14 UNCLASSIFIED	\$ -
15 ITEMS FOR RESALE	\$ -
16 EQUIPMENT	\$ -
25 PROF SERVICE STATE AGYS	\$ 2,293,400.00
TOTAL OTHER	\$ 24,654,900.00

TOTAL BUDGET	\$ 82,432,100.00
State Appropriations	\$ 81,145,700.00
REVENUE	
Current Service	\$ 200,000.00
Inter-Departmental	\$ 1,000.00
RESERVES	\$ 1,085,400.00

TOTAL	\$ 82,432,100.00