

<b>Installation Rate for 2012</b>								
Year	2005	2006	2007	2008	2009	2010	2011	2012
January	185.2	190.7	198.3	202.4	211.1	211.1	216.7	220.2
February	186.2	191.8	198.7	203.5	211.7	212.2	216.7	221.3
March	187.4	193.3	199.8	205.4	213.5	212.7	217.6	223.5
April	188	194.6	201.5	206.7	214.8	213.2	218.0	224.9
May	189.1	194.4	202.5	207.9	216.6	213.9	218.2	226.0
June	189.7	194.5	202.9	208.4	218.8	215.7	218.0	225.7
July	189.4	195.4	203.5	208.3	220	215.4	218.0	225.9
August	189.5	196.4	203.9	207.9	219.1	215.8	218.3	226.5
September	189.9	198.8	202.9	208.5	217.8	216	218.4	226.9
October	190.9	199.2	201.8	208.9	216.6	216.2	218.7	226.4
November	191	197.6	201.5	210.2	212.4	216.3	218.8	226.2
December	190.3	196.8	201.8	210	210.3	216	219.2	225.7
TOTAL	2266.6	2343.5	2419.1	2488.11	2582.7	2574.5	2616.6	2699.2
Average	188.9	195.3	201.6	207.3	215.3	214.5	218.1	224.9
% of Change	2.70%	3.30%	3.10%	2.80%	3.70%	-0.40%	1.70%	3.10%
Installation Fee	\$ 0.222	\$ 0.229	\$ 0.240	\$ 0.240	\$ 0.250	\$ 0.250	\$ 0.250	\$ 0.260
<b>Minimum Procurement Costs Adjusted for CPI</b>								
Year	2005	2006	2007	2008	2009	2010	2011	2012
CPI	2.70%	3.30%	3.10%	2.80%	3.7%	-0.40%	1.70%	3.10%
Interment	\$ 160.12	\$ 165.40	\$ 171.00	\$ 176.00	\$ 183.00	\$ 182.00	\$ 185.00	\$ 191.00
Entombment	\$ 106.75	\$ 110.27	\$ 114.00	\$ 117.00	\$ 121.00	\$ 121.00	\$ 123.00	\$ 127.00
Inurnment	\$ 42.70	\$ 44.11	\$ 45.00	\$ 46.00	\$ 48.00	\$ 48.00	\$ 49.00	\$ 51.00