Tennessee Bed Space and Operating Capacities Report

March 2011

Prepared By:

Tennessee Department of Correction
Decision Support: Research & Planning

TDOC BED SPACE AND OPERATING CAPACITIES
ON
March 31, 2011

INSTITUTION	Total Beds	March 31, 2011					Facility Characteristics			
		Established Operating Capacity		Assigned Capacity						
		# Beds	As % of Total Beds	# Inmates	As % of Total Beds	As % of Operating Capacity	Female	Classification	Maximum Security	Special Purpose Facilities
Charles B. Bass Correctional Complex	1,110	1,099	**99.0%**	1,015	**91.4%**	**92.4%**		*****		
DeBerry Special Needs Facility**	800	736	**92.0%**	709	**88.6%**	**96.3%**	**		X	X
Hardeman County Correctional Center	2,016	1,976	**98.0%**	1,991	**98.8%**	**100.8%**				
Morgan County Correctional Complex****	2,441	2,417	**99.0%**	2,353	**96.4%**	**97.4%**		X	X	
Mark H. Luttrell Correctional Center	440	436	**99.1%**	408	**92.7%**	**93.6%**	X			
Northeast Correctional Complex	1,856	1,819	**98.0%**	1,805	**97.3%**	**99.2%**				
Northwest Correctional Complex	2,425	2,377	**98.0%**	2,393	**98.7%**	**100.7%**				
Riverbend Maximum Security	736	714	**97.0%**	707	**96.1%**	**99.0%**			X	
South Central Correctional Complex	1,676	1,642	**98.0%**	1,670	**99.6%**	**101.7%**				
Southeastern Tennessee RCF	981	971	**99.0%**	933	**95.1%**	**96.1%**				
Turney Center Industrial Complex*	1,572	1,541	**98.0%**	1,551	**98.7%**	**100.6%**				
Tennessee Prison for Women	785	769	**98.0%**	789	**100.5%**	**102.6%**	X	X	X	
Whiteville Correctional Facility***	1,536	1,505	**98.0%**	1,525	**99.3%**	**101.3%**				
West Tennessee State Penitentiary	2,582	2,505	**97.0%**	2,470	**95.7%**	**98.6%**		X	X	
TOTALS:	**20,956**	**20,507**	**97.9%**	**20,319**	**97.0%**	**99.1%**				

*WCBC became part of TCIP in August 2008, resulting in a decrease of 150 total beds and 152 operational beds. TCIP is now Turney Center Industrial Complex (TCIX).

** As of January 14, 2002, DeBerry Special Needs Facility stopped housing female inmates.

***The Whiteville Correctional Facility (WCFA) opened October 28, 2002.

****Morgan County Correctional Complex expansion was completed in April 2009.

*****Charles Bass Correctional Complex changed from a classification to a time building and treatment facility in September 2010.

Source: Tennessee Department of Correction, Decision Support: Research & Planning (615) 741-1000, Ext. 8169

NOTE: This report reflects inmate population counts at each institution as reported via the *TDOC Population Overview Report* produced by the TDOC Classification section.

Population Averages by Month

	Operational Capacity	CBCX	DSNF	HCCF	MCCX	MLCC	NECX	NWCX	RMSI	SCCF	STSR	TCIX	TPFW	WCFA	WTSP	TOTAL
		1,099	736	1,976	2,417	436	1,819	2,377	714	1,642	971	1,541	769	1,505	2,505	20,507
		CBCX	DSNF	HCCF	MCCX	F MLRC	NECX	NWCX	RMSI	SCCF	STSR	TCIX*	F TPFW	WCFA	WTSP	TOTAL
Jul-10	Inhouse	885	725	1,966	2,334	415	1,777	2,338	693	1,627	922	1,543	758	1,496	2,441	19,919
	Assigned	905	733	1,988	2,357	419	1,807	2,371	702	1,647	929	1,570	768	1,525	2,489	20,211
Aug-10	Inhouse	952	679	1,966	2,356	419	1,770	2,345	696	1,634	913	1,552	758	1,489	2,416	19,945
	Assigned	970	688	1,991	2,375	423	1,799	2,383	705	1,656	918	1,574	766	1,519	2,464	20,232
Sep-10	Inhouse	921	712	1,964	2,359	421	1,757	2,354	697	1,632	890	1,549	749	1,491	2,397	19,893
	Assigned	938	724	1,987	2,386	424	1,781	2,389	708	1,656	897	1,575	758	1,525	2,453	20,201
Oct-10	Inhouse	906	734	1,967	2,364	419	1,777	2,364	699	1,632	873	1,564	756	1,491	2,415	19,960
	Assigned	921	745	1,989	2,388	421	1,798	2,396	708	1,654	879	1,588	765	1,521	2,474	20,246
Nov-10	Inhouse	904	729	1,966	2,385	422	1,812	2,367	698	1,625	874	1,564	753	1,490	2,427	20,015
	Assigned	921	739	1,990	2,416	424	1,843	2,404	705	1,647	880	1,588	761	1,524	2,486	20,328
Dec-10	Inhouse	902	721	1,962	2,310	418	1,806	2,358	697	1,627	903	1,557	753	1,490	2,399	19,903
	Assigned	918	729	1,978	2,340	421	1,832	2,381	704	1,645	906	1,572	761	1,519	2,451	20,156
Jan-11	Inhouse	942	710	1,963	2,295	406	1,773	2,347	692	1,621	916	1,537	755	1,488	2,393	19,838
	Assigned	959	718	1,982	2,325	409	1,802	2,379	699	1,646	923	1,560	764	1,517	2,445	20,128
Feb-11	Inhouse	957	701	1,968	2,312	408	1,777	2,357	693	1,616	926	1,537	756	1,487	2,399	19,894
	Assigned	973	711	1,991	2,349	412	1,802	2,391	703	1,646	934	1,558	762	1,524	2,458	20,215
Mar-11	Inhouse	961	705	1,963	2,312	411	1,784	2,363	696	1,627	922	1,534	754	1,488	2,395	19,915
	Assigned	975	716	1,990	2,349	413	1,805	2,396	705	1,661	928	1,554	763	1,523	2,449	20,227
Apr-11	Inhouse															
	Assigned															
May-11	Inhouse															
	Assigned															
Jun-11	Inhouse															
	Assigned															
TOTAL	Inhouse	926	712	1,965	2,337	416	1,781	2,355	696	1,627	905	1,548	755	1,490	2,409	19,920
FY10-11 AVG	Assigned	943	722	1,987	2,365	419	1,807	2,388	704	1,651	911	1,571	763	1,522	2,463	20,216
InHouse as a % of Operating Capacity		84.3%	96.8%	99.4%	96.7%	95.3%	97.9%	99.1%	97.4%	99.1%	93.2%	100.5%	98.1%	99.0%	96.2%	97.1%

NOTE: This report reflects an average of the daily counts at each institution which are reported via the *TDOC Population Overview Report* produced by the TDOC Classification section.

POPULATION AVERAGES FOR FISCAL YEARS
1999/2000 - 2010/2011

		BMCX	CBCX	DSNF M	DSNF F	HCCF	MCCX	MLCC F	NECX	NWCX	RMSI	SCCF	STSR	TCIP	TCIX*	TPFW F	WCBC	WCFA	WTSP	TOTAL	Total Operational Capacity
																					06/30/00
TOTAL	Inhouse	1,517	1,009	693	21	1,965	0	335	1,517	2,117	664	1,485	954	1,100	0	471	393	0	2,304	16,546	**17,188**
99-00 AVG	Assigned	1,539	1,025	698	22	1,995	0	338	1,530	2,138	668	1,502	960	1,110	0	475	394	0	2,349	16,742	
																					06/30/01
TOTAL	Inhouse	1,539	994	680	16	1,990	0	404	1,609	2,152	676	1,542	929	1,100	0	466	410	0	2,415	16,922	**17,729**
00-01 AVG	Assigned	1,561	1,007	684	16	2,019	0	408	1,621	2,179	680	1,560	936	1,113	0	469	412	0	2,455	17,120	
																					06/30/02
TOTAL	Inhouse	1,532	1,016	702	11	2,002	0	393	1,714	2,267	698	1,653	933	1,109	0	621	369	0	2,479	17,496	**17,975**
01-02 AVG	Assigned	1,554	1,028	704	11	2,028	0	395	1,727	2,304	702	1,676	943	1,125	0	628	370	0	2,518	17,725	
																					06/30/03
TOTAL	Inhouse	1,529	1,010	685	0	1,977	0	407	1,731	2,275	703	1,645	922	1,105	0	604	401	892	2,476	17,769	**19,690**
02-03 AVG	Assigned	1,549	1,022	687	0	2,007	0	411	1,746	2,307	709	1,668	926	1,118	0	611	401	911	2,515	17,983	
																					06/30/04
TOTAL	Inhouse	1,525	1,015	738	0	1,947	0	414	1,807	2,288	706	1,607	942	1,093	0	715	413	1,474	2,432	19,116	**19,670**
03-04 AVG	Assigned	1,544	1,028	747	0	1,971	0	418	1,830	2,320	712	1,630	948	1,106	0	724	414	1,505	2,474	19,374	
																					06/30/05
TOTAL	Inhouse	1,533	1,014	715	0	1,952	0	415	1,802	2,278	700	1,615	942	1,094	0	723	405	1,475	2,472	19,135	**19,670**
04-05 AVG	Assigned	1,552	1,031	727	0	1,972	0	419	1,827	2,310	709	1,640	947	1,106	0	733	407	1,507	2,516	19,403	
																					06/30/06
TOTAL	Inhouse	1,530	1,027	641	0	1,963	0	416	1,800	2,285	695	1,628	944	1,091	0	732	406	1,489	2,476	19,123	**19,670**
05-06 AVG	Assigned	1,545	1,048	653	0	1,986	0	419	1,824	2,314	707	1,651	950	1,101	0	740	404	1,518	2,516	19,380	
																					06/30/07
TOTAL	Inhouse	552	1,032	688	0	1,964	971	410	1,786	2,292	698	1,631	943	1,092	0	735	402	1,487	2,432	19,115	**19,670**
06-07 AVG	Assigned	553	1,054	703	0	1,994	976	411	1,812	2,325	706	1,653	951	1,103	0	743	403	1,516	2,476	19,379	
																					06/30/08
TOTAL	Inhouse	530	1,017	712	0	1,961	971	403	1,779	2,293	701	1,626	938	1,200	0	732	376	1,484	2,443	19,166	**19,804**
07-08 AVG	Assigned	533	1,041	727	0	1,994	975	407	1,807	2,326	709	1,651	945	1,215	0	738	376	1,512	2,485	19,440	
																					06/30/09
TOTAL	Inhouse	388	1,026	712	0	1,962	1,152	405	1,768	2,300	696	1,628	929	0	1,530	737	0	1,489	2,457	19,180	**20,482**
08-09AVG	Assigned	393	1,047	725	0	1,990	1,156	410	1,800	2,334	703	1,653	936	0	1,549	745	0	1,522	2,510	19,474	
																					06/30/10
TOTAL	Inhouse	0	967	694	0	1,963	2,144	413	1,782	2,315	695	1,618	917	0	1,514	752	0	1,486	2,443	19,704	**20,498**
09-10AVG	Assigned	0	989	704	0	1,985	2,162	418	1,816	2,350	703	1,648	924	0	1,536	761	0	1,516	2,492	20,004	
TOTAL	Inhouse	0	926	712	0	1,965	2,337	416	1,781	2,355	696	1,627	905	0	1,548	755	0	1,490	2,409	19,920	06/30/11
10-11AVG	Assigned	0	943	722	0	1,987	2,365	419	1,807	2,388	704	1,651	911	0	1,571	763	0	1,522	2,463	20,216	

*Wayne County Boot Camp (WCBC) became an annex of Turney Center Industrial Prison (TCIP) in August 2008. TCIP is now Turney Center Industrial Complex (TCIX). This report reflects combined data for WCBC & TCIX as of July 2008 to allow for continuity and ease of interpretation of fiscal year data.
MLCC transitioned from a male to a female facility in FY 1999-00.
DSNF transitioned from a coed facility to a male facility in FY 2001/2002.
WCFA opened October 28, 2002.
Last day inmates were housed at BMCX was June 3, 2009.

NOTE: This report reflects an average of the daily counts at each institution which are reported via the *TDOC Population Overview Report* produced by the TDOC Classification section.

DEFINITIONS

TOTAL BEDS AVAILABLE

Institutional capacity designed and constructed for housing inmates sentenced by courts. This category includes general prisoner population, segregation, classification, and special programs, e.g., mental health and health.

TDOC OPERATING CAPACITY
(DESIGNATED CAPACITY)
Reference: TCA 41-1-503

Operating capacity is based upon the number of total beds available and the designated use of certain beds. The OPERATING CAPACITY indicates the population which should be assigned to the institution on a regular basis. The underlying logic is to exclude from capacity beds for special purposes such as medical or mental health reasons, disciplinary segregation, protective custody, and maximum security. The Department's operating capacity is currently set at 98% of total beds available.

POPULATION

The POPULATION reported is the assigned count on the last day of the month. It includes inmates on furlough, out to court for appearances, in the hospital, or on escape status. All of these are expected to return to in-house custody.