



LEA 2 of

**PHIL BREDESEN**  
GOVERNOR


STATE OF TENNESSEE  
**DEPARTMENT OF EDUCATION**  
DIVISION OF SPECIAL EDUCATION  
7<sup>th</sup> FLOOR, ANDREW JOHNSON TOWER  
710 JAMES ROBERTSON PARKWAY  
NASHVILLE, TN 37243-0380

**TIMOTHY K. WEBB, Ed.D.**  
COMMISSIONER

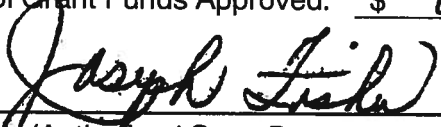
**LEA COMPREHENSIVE APPLICATION FOR  
SPECIAL EDUCATION SERVICES**

Tennessee Code Annotated §49-10-302  
Public Law 94-142, as amended  
Public Law 105-17, as amended  
Public Law 108-446

TO BE COMPLETED BY LOCAL SCHOOL SYSTEM

Compliance Assurance and Statistical Information		July 1, 2010 – September 30, 2011	
School System:	Robertson County		
Director of Schools:	Daniel P. Whitlow		
		6/16/2010	
	Signature	Date	
E-Mail Address:	dan.whitlow@rcstn.net		
Name of Program Contact Person:	Elizabeth Morris Lynnell Darden		
E-Mail Address:	elizabeth.morris@rcstn.net lynnell.darden@rcstn.net		
Address:	2121 Woodland Street		Telephone No.: 384-5588
	Springfield, TN 37172		

TO BE COMPLETED BY THE STATE DEPARTMENT OF EDUCATION

Amount of IDEA, Part B Funds Approved:	\$ 2,414,458.53	Permissive Use of Funds Requested for:
Amount of Preschool Grant Funds Approved:	\$ 60,380.30	A B C
		9-1-10
Signature (Authorized State Department of Education Official)		Date

**Must be submitted to your Management Consultant no later than June 1, 2010.**

**COMPLIANCE ASSURANCES FOR USE OF IDEA FUNDS**

The applicant hereby certifies to the Commissioner of Education that the representation made in this application properly reflects the projected pupils, personnel, and expenditures to be incurred in the operation of the special education program for pupils with disabilities conducted within the school system, that the expenditures for services and goods will be made exclusively for the benefit of pupils which meet the eligibility criteria established by the Department of Education, and that personnel assignments and other documentation of expenses will be readily available for audit. All records necessary to ensure the correctness of the information provided by the agency will be kept five years beyond the final reporting date and access to such records will be provided to the State Department of Education.

The Local Education Agency (LEA) hereby assures the State Education Agency (SEA) that the LEA meets each of the following conditions:

1. Special Education and Related Services will be provided in compliance with the established Tennessee Rules, Regulations & Minimum Standards.
2. The LEA, in providing for the education of children with disabilities within its jurisdiction, has in effect policies, procedures, and programs that are consistent with the State policies and procedures established under §612.
  - a. A free appropriate public education (FAPE) is available to all children with disabilities, as defined under §602(3) and who have a current individual education program (IEP), residing in the State between the ages of 3 through 21, inclusive, including children with disabilities who have been suspended or expelled from school. 612(a) (1)
  - b. The LEA has established a goal of providing full educational opportunity to all children with disabilities and a detailed timetable for accomplishing that goal. 612(a) (2)
  - c. All children with disabilities residing in the LEA, including children with disabilities who are homeless children, or are wards of the State, and children with disabilities attending private schools within the LEAs jurisdiction, regardless of the severity of their disabilities, and who are in need of special education and related services, are identified, located and evaluated and a practical method is developed and implemented to determine which children with disabilities are currently receiving needed special education and related services. 612(a) (3)
  - d. An individualized education program (IEP), or an individualized family service plan (IFSP), that meets the requirements of section 636(d), is developed, reviewed and revised for each child with a disability in accordance with section 614(d). 612(a) (4)
  - e. To the maximum extent appropriate, children with disabilities, including children in public or private institutions or other care facilities, are educated with children who are not disabled. Special classes, separate schooling, or other removal of children with disabilities from the regular educational environment occurs only when the nature or severity of the disability of a child is such that education in regular classes with the use of supplementary aids and services cannot be achieved satisfactorily. 612(a) (5) (A)
  - f. Children with disabilities and their parents are afforded the procedural safeguards required by §615. 612(a) (6)
  - g. Children with disabilities are evaluated in accordance with subsections (a) through (c) of § 614. 612(a) (7)
  - h. LEAs will comply with §617(c) relating to the confidentiality of records and information. 612(a) (8)
  - i. Children participating in early intervention programs assisted under Part C, and who will participate in preschool programs will experience a smooth and effective transition consistent with §637(a) (9). LEAs will participate in transition planning conferences arranged by the Lead Agency under §635(a) (10) and an IEP or, if consistent with sections 614(d) (2) (B) and 636(d), and IFSP will be developed and implemented by the third birthday. 612(a) (9)
  - j. Ensure that all requirements under §612(a) (10) regarding Children In Private Schools are being carried out in a manner consistent with the statute.
  - k. Ensure that all requirements under T.C.A. §49-10-107, T.C.A. §49-10-305 and T.C.A. §49-10-701, regarding Contracts for Special Education Services are being carried out in a manner consistent with the statute.
  - l. The LEA shall ensure that all personnel necessary to carry out this part are appropriately and adequately prepared, subject to the requirements of § 612(a) (14) and § 2122 of the Elementary and Secondary Education Act of 1965. 613(a) (3)
  - m. This LEA will either choose to coordinate with the National Instructional Materials Access Center when purchasing print instructional materials in accordance with section 612(a) (23) or will provide instructional materials to blind persons or other persons with print disabilities in a timely manner. 613(a) (6)

3. The LEA shall provide the SEA with information necessary to enable the SEA to carry out its duties under this part, including, with respect to Sections 612(a) (15) and 612 (a) (16), information relating to the performance of children with disabilities participating in programs carried out under this part. 613(a) (7)
4. The LEA shall make available to parents of children with disabilities and to the general public all documents relating to the eligibility of such agency under this part. 613(a) (8)
5. The LEA shall cooperate under section 1308 of the Elementary and Secondary Education Act of 1965 to ensure the linkage of records pertaining to migratory children with disabilities for the purpose of electronically exchanging, among the States, health and educational information regarding such children. 613(a) (9)
6. Subject to section 613(b) (3), the LEA application submitted to the SDE shall remain in effect until the LEA submits to the SDE such modifications as the LEA determines necessary. 613(b) (2)
7. Ensure that all requirements under §613(a) (5) regarding treatment of Charter Schools and their students are being carried out in a manner consistent with the statute.
8. Children with disabilities served with IDEA funds shall be counted in the same manner as children without disabilities to supplement the academic program funds earned and paid from the Basic Education Program. TRR&MS 0520-1-9-.03 (3) (a)
9. Funds provided under IDEA will be used to pay the excess cost of providing special education and related services to children with disabilities; shall be used to supplement the State, Local and other Federal funds and not to supplant such funds; and shall not be used, except as provided in §613(a) (2) (B)-(C) to reduce the level of expenditures. §613(a) (2) (A) and §612(a) (17), TRR&MS 0520-1-9-03(2) (k) (4)
10. According to Rule 0520-1-9-14(6) (a), procedures for providing an independent education evaluation (IEE) upon parental request have been submitted and approved to the Department of Education. Any future revision to the IEE procedure will be submitted to the Department for approval.
11. According to TCA 9-1-104 (a) & (b) *Maximum class size*, our LEA case load and class size standards have been submitted and approved by the Department. There have been no changes since the original submission. (The State will review LEA caseload and class size standards for compliance.) Any future LEA updates or revisions will be submitted to the Division of Special Education for approval and for reference purposes.
12. Children with disabilities served with IDEA funds have at least the same average amount spent on them, from sources other than Part B, as do the children in the school system taken as a whole. TRR&MS 0520-1-9-.03 (3) (a) (b)



Signature of Director of Schools

6/16/2010

Date

ASSURANCE REGARDING SCHOOL HEALTH AND SCHOOL NURSE SERVICES

ADDENDUM TO IDEA COMPREHENSIVE APPLICATION

Pursuant to the Individuals with Disabilities Education Act (IDEA) Part B at 20 U.S.C. §1413(a) and the enabling regulations at 34 C.F.R. §300.200, et seq., the local education agency referenced below assures the Tennessee Department of Education of the following:

1. Eligibility as a child with a disability pursuant to the IDEA and state disability eligibility standards will be established prior to expenditure of IDEA Part B funds for implementation of school nurse or school health services pursuant to 34 C.F.R. §300.34(c)(13).
2. Children with healthcare needs or medical conditions of a short duration, temporary nature, or medical conditions that require infrequent school nurse or school health services, and whose educational performance is not adversely affected by such healthcare needs or medical conditions, will not be certified as eligible pursuant to IDEA and state disability eligibility standards for the purpose of accessing IDEA Part B funds to provide school nurse or school health services for such children.
3. Prior to including school nurse or school health services in an Individualized Education Program (IEP), an IEP Team will determine that the child needs school nurse or school health services to benefit from his or her education and thereby receive FAPE. In making this determination, the IEP Team will consider the child's educational progress.
4. School nurse or school health services will not be included as related services in instances where an IDEA eligible child's healthcare needs or medical condition do not affect his or her educational performance or the receipt of FAPE.

Robertson

Local Education Agency



Director of Schools

8/20/2010  
Date

Lynell Darden - Supervisor  
Special Education Coordinator

8/20/2010  
Date

**A. Children With Disabilities To Receive  
Free Appropriate Public Education Services from the School System  
2010-2011**

DISABILITY	(1) Within School System		Full time placement only (2) Contractual Agreement		(3) Total to Receive FAPE		(4) # Receiving Special Transportation **		(5) # Private School Students Placed by LEA Receiving Services		Placed by Parents		(6b) # Of Private School Students (6a) Served by LEA This School Year
	3-5	6-21	3-5	6-21	3-5	6-21	3-5	6-21	3-5	6-21	3-5	6-21	
Autism	9	46	0	2	9	48	2	15	0	1	0	0	2
Blind	0	0	0	0	0	0	0	0	0	0	0	0	0
Deaf-Blindness	0	0	0	0	0	0	0	0	0	0	0	0	0
Deafness	0	1	0	0	0	1	0	1	0	0	0	0	0
Developmental Delay	17	39	0	0	17	39	5	4	0	0	0	0	1
Emotional Disturbance	0	38	0	9	0	47	0	20	0	0	0	0	0
Hearing Impairments	2	14	0	1	2	15	1	2	0	0	0	0	0
Intellectually Gifted	1	279	0	0	1	279	2	0	0	0	0	0	0
Language Impairments	56	225	0	0	56	225	0	2	0	0	0	0	0
Mental Retardation	1	34	0	0	1	34	1	13	0	0	0	0	3
Multiple Disabilities	0	22	0	0	0	22	0	11	0	0	0	0	0
Orthopedic Impairments	0	10	0	0	0	10	0	2	0	0	0	0	0
Other - Functional Delay	0	79	0	0	0	79	0	6	0	0	0	0	0
Other - Health Impairments	3	228	0	1	3	229	0	10	0	0	0	0	0
Specific Learning Disabilities	0	644	0	3	0	647	0	3	0	0	0	0	0
Speech Impairment	54	265	0	0	54	265	0	0	0	0	0	0	6
Traumatic Brain Injury	0	3	0	0	0	3	0	1	0	0	0	0	0
Visual Impairments	1	8	0	0	1	8	0	0	0	0	0	0	0
<b>TOTAL</b>	144	1935	0	16	144	1951	11	90	0	1	0	0	5
<b>Grand Total</b>												<b>2095</b>	12

\*\* If special transportation is provided a transportation budget page must be included - GP and/or federal.

- Unduplicated Count
- EOY Report may be used as a method of projecting numbers.

LEA: Robertson County

B.1 OPTIONS TO BE PROVIDED\* AGES 3 – 5

OPTION 1	OPTION 2	OPTION 3	OPTION 4	OPTION 5	OPTION 6**	OPTION 7	OPTION 8***	OPTION 9	OPTION 10	*TOTAL
9	116	1	13	22	0	4	0	0	0	165

\*Must be equal to or greater than total for 3-5 yr olds in column 3, pg 3

B.2 OPTIONS TO BE PROVIDED\* AGES 6 -21

OPTION 1	OPTION 2	OPTION 3	OPTION 4	OPTION 5	OPTION 6**	OPTION 7	OPTION 8***	OPTION 9	OPTION 10	*TOTAL
541	753	339	219	178	15	112	12	0	7	2176

\*Must be equal to or greater than total for 6-21 yr olds in column 3, pg 3

\* This is a **duplicated count** and should reflect both primary and one secondary option of service.

\*\* For each option 6 student there is at least ½ FTE of an education assistant or interpreter position budgeted in general purpose funds.

\*\*\*Since Option 8 includes 2 related services, students reported in Option 8 should not be reported in another Option.

**(It is recommended that the LEA pull Options of Service from a date when the LEA's enrollment was at its peak)**

**Do not place 0's in columns with no students.**

TRR & MS 0520-1-9-.03 (1) (k)

**C. FINANCIAL INFORMATION**

**1. PERMISSIVE USE OF FUNDS**

**AFTER** reading the requirements on the corresponding form, you must answer **yes** or **no** to each of the following items (A, B, and C). Any **yes** response requires completion of a corresponding form that follows. If **no** is answered on all three items, continue completing the application and disregard the attached forms for these permissive programs.

Yes  No **A. Adjustment to Local Effort in Certain Fiscal Years.** IDEA 04 allows an LEA to reduce state and local maintenance of effort by an amount that equals up to 50% of the increase in IDEA funds from the previous year if those funds are used to provide activities authorized under ESEA. If the LEA wishes to reduce MOE, it must use the attached form to calculate the maximum amount available for this purpose (Page 5A) and indicate how these funds will be used (Page 5A(1)).

There are limitations to this adjustment. Any LEA identified as not meeting requirements in the State's APR, is prohibited by law from reducing its maintenance of effort figures.

Yes  No **B. Permissive Use of IDEA funds for Schoolwide Program.** IDEA allows an LEA to use funds to carry out a schoolwide program under Section 1114 of ESEA. If an applicant utilizes these funds, you will report the designated amount for each school and ensure that excess cost and service requirements are met. *(Use form on Page 5B)*

Yes  No **C. Permissive Use of IDEA funds for Coordinated Early Intervening Services.** IDEA allows an LEA to use up to 15% of funds, in combination with other amounts (other than education funds), to develop and implement Coordinated Early Intervening Services, which may include interagency financing structures, for students in kindergarten through grade 12 (with particular emphasis on students in kindergarten through grade 3) who have **not been identified** as needing special education or related services but who need additional academic and behavioral **support to succeed in a general education environment.** *(Use form on Page 5C) If the LEA is also electing to reduce local effort.*

**NOTE:** If an LEA is determined to have significant disproportionality based on race and ethnicity utilizing state criteria, the LEA must utilize Coordinated Early Intervening Services (Section 618 (d) (2) (B)). The amount expended by an LEA under Coordinated Early Intervening Services shall count toward the maximum amount of expenditures such LEAs may reduce in Item "A" *Adjustment to Local Effort* (above).

**If an applicant utilizes these funds, you must show the calculations on the corresponding form.**

C. FINANCIAL INFORMATION

2. Estimated Expenditures  
Education for Students with Disabilities

ACCOUNT NO 71200	EXPENDITURES INSTRUCTION (71000) SPECIAL EDUCATION PROGRAM (71200)	GENERAL PURPOSE FUND	*FTE Positions	IDEA PART B	*FTE Positions	PRESCHOOL GRANT	*FTE Positions
116	Teachers	2,850,501.00	72.00	188,000.00	4.00		
117	Career Ladder Program	45,000.00	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
127	Career Ladder Extended Contracts		XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
128	Homebound Teachers	20,000.00					
162	Clerical Personnel						
163	Educational Assistants	60,000.00	4.00	1,160,000.00	99.00	52,500.00	4.00
171	Speech Pathologist	590,000.00	14.00				
189	Other Salaries & Wages	100,000.00	4.00	190,000.00	4.00		
195	Certified Substitute Teachers	10,000.00					
198	Non-Certified Substitute Teachers	100,000.00					
201	Social Security	234,100.00	XXXXXX	95,356.00	XXXXXX	3,255.00	XXXXXX
204	State Retirement	241,600.00	XXXXXX	104,359.00	XXXXXX	3,364.40	XXXXXX
206	Life Insurance	7,400.00	XXXXXX	500.00	XXXXXX		XXXXXX
207	Medical Insurance	985,400.00	XXXXXX	49,192.00	XXXXXX	499.65	XXXXXX
208	Dental Insurance	31,300.00	XXXXXX	1,200.00	XXXXXX		XXXXXX
210	Unemployment Compensation	10,000.00	XXXXXX		XXXXXX		XXXXXX
212	Employer Medicare	54,900.00	XXXXXX	22,301.00	XXXXXX	761.25	XXXXXX
299	Other Fringe Benefits		XXXXXX		XXXXXX		XXXXXX
310	Contracts With Other Public Agencies		XXXXXX		XXXXXX		XXXXXX
311	Contracts With Other School Systems	10,000.00	XXXXXX		XXXXXX		XXXXXX
312	Contracts With Private Agencies	90,000.00	XXXXXX	250,000.00	XXXXXX		XXXXXX
322	Evaluation & Testing		XXXXXX		XXXXXX		XXXXXX
330	Operating Lease Payments		XXXXXX		XXXXXX		XXXXXX
336	Maintenance And Repair Services - Equipment	500.00	XXXXXX	3,000.00	XXXXXX		XXXXXX
356	Tuition		XXXXXX		XXXXXX		XXXXXX
369	Contracts for Substitute Teachers - Certified		XXXXXX		XXXXXX		XXXXXX
370	Contracts for Substitute Teachers - Non-Certified		XXXXXX		XXXXXX		XXXXXX
399	Other Contracted Services	4,000.00	XXXXXX	2,000.00	XXXXXX		XXXXXX
429	Instructional Supplies & Materials	20,000.00	XXXXXX	2,501.44	XXXXXX		XXXXXX
449	Textbooks	100,000.00	XXXXXX		XXXXXX		XXXXXX
499	Other Supplies & Materials	500.00	XXXXXX	3,000.00	XXXXXX		XXXXXX
535	Fee Waivers		XXXXXX		XXXXXX		XXXXXX
599	Other Charges		XXXXXX		XXXXXX		XXXXXX
725	Special Education Equipment	2,000.00	XXXXXX		XXXXXX		XXXXXX
<b>71200</b>	<b>TOTAL EXPENDITURES</b>	<b>5,567,201.00</b>	<b>XXXXXX</b>	<b>2,071,409.44</b>	<b>XXXXXX</b>	<b>60,380.30</b>	<b>XXXXXX</b>

\* Interpretation

Special Education Expenses Only  
 \*FTE Positions: Full time equivalency -- use two decimals.  
 Line item substitutions or additions shall NOT be made.

TRR&MS 0520-1-9-.03 (2) (k) (7)  
 0520-1-9-.03 (1) (k) (2)  
 EDGAR Sect 80.20 (a) (2)  
 (Subpart C (b) (4))

All personnel must be verified with budget allocation. Do not put numbers in XXX blocks  
**Expenditures for gifted and functionally delayed students cannot be paid from federal funds.**

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LEA: Robertson County

C. FINANCIAL INFORMATION (Continued)

PER CALL/REQUEST SANDRA ALDRIGHT

2. Estimated Expenditures

Education for Students with Disabilities

6/29/10; THE 7220 SERIES WAS ASSIGNED

ACCOUNT NO.	EXPENDITURES	GENERAL PURPOSE FUND	*FTE Positions	IDEA PART B	*FTE Positions	PRESCHOOL GRANT	*FTE Positions
72220	SUPPORT SERVICES (72000)						
	INSTRUCTIONAL STAFF (72200)						
	SPECIAL EDUCATION PROGRAM STAFF (72220)						
105	Supervisor/Director	155,000.00	2.00				
117	Career Ladder Program	5,000.00	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
124	Psychological Personnel	95,000.00	2.00	192,000.00	4.00		
127	Career Ladder Extended Contracts		XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
135	Assessment Personnel						
161	Secretary(s)	36,000.00	1.00	32,406.00	1.00		
162	Clerical Personnel						
171	Speech Pathologist (Supervisory)						
189	Other Salaries & Wages	2,10,000.00	2.50				
196	In-Service Training		XXXXXX				XXXXXX
201	Social Security	16,000.00	XXXXXX	13,913.17	XXXXXX		XXXXXX
204	State Retirement	35,786.00	XXXXXX	19,472.67	XXXXXX		XXXXXX
206	Life Insurance	500.00	XXXXXX	300.00	XXXXXX		XXXXXX
207	Medical Insurance	64,522.00	XXXXXX	62,771.36	XXXXXX		XXXXXX
208	Dental Insurance	2,300.00	XXXXXX	1,500.00	XXXXXX		XXXXXX
210	Unemployment Compensation	100.00	XXXXXX		XXXXXX		XXXXXX
212	Employer Medicare	8,260.00	XXXXXX	3,253.89	XXXXXX		XXXXXX
299	Other Fringe Benefits		XXXXXX		XXXXXX		XXXXXX
307	Communication		XXXXXX		XXXXXX		XXXXXX
308	Consultants		XXXXXX		XXXXXX		XXXXXX
330	Operating Lease Payments		XXXXXX		XXXXXX		XXXXXX
336	Maintenance & Repair Services -Equipment		XXXXXX		XXXXXX		XXXXXX
348	Postal Charges	500.00	XXXXXX		XXXXXX		XXXXXX
355	Travel		XXXXXX		XXXXXX		XXXXXX
399	Other Contracted Services	15,000.00	XXXXXX	10,000.00	XXXXXX		XXXXXX
489	Other Supplies & Materials	500.00	XXXXXX		XXXXXX		XXXXXX
524	In-Service/Staff Development	500.00	XXXXXX	7,432.00	XXXXXX		XXXXXX
599	Other Charges		XXXXXX		XXXXXX		XXXXXX
790	Other Equipment	100.00	XXXXXX		XXXXXX		XXXXXX
72220	TOTAL EXPENDITURES	745,056.00	XXXXXX	343,049.09	XXXXXX	0.00	XXXXXX

745,056.00

\*FTE Positions: Full time equivalency - use two decimals.

Line item substitutions or additions shall NOT be made.

All personnel must be verified with budget allocation. Do not put numbers in XXX blocks.

Expenditures for gifted and functionally delayed students cannot be paid from federal funds.

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6/29/10 AS PER PHONE

CALL WITH SANDRA ALBERTSON, IDE

ADDED TO APPLICATION

C. FINANCIAL INFORMATION (continued)

2. Estimated Expenditures for Education for Students with Disabilities

ACCOUNT NO.	EXPENDITURES	GENERAL PURPOSE FUND	*FTE Positions	IDEA PART B	*FTE Positions	PRE-SCHOOL GRANT	*FTE Positions
72710	SUPPORT SERVICES (72000) STUDENT TRANSPORTATION (72700)						
105	Supervisor/Director						
142	Mechanic(s)						
146	Bus Drivers						
162	Clerical Personnel						
189	Other Salaries & Wages						
196	In-Service Training	120,000	10				
201	Social Security		XXXXXX				XXXXXX
204	State Retirement	9,440	XXXXXX				XXXXXX
206	Life Insurance	2,764	XXXXXX				XXXXXX
207	Medical Insurance		XXXXXX				XXXXXX
208	Dental Insurance		XXXXXX				XXXXXX
210	Unemployment Compensation	1,000	XXXXXX				XXXXXX
212	Employer Medicare		XXXXXX				XXXXXX
299	Other Fringe Benefits		XXXXXX				XXXXXX
307	Communication		XXXXXX				XXXXXX
311	Contracts with Other School Systems		XXXXXX				XXXXXX
312	Contracts with Private Agencies		XXXXXX				XXXXXX
313	Contracts with Parents		XXXXXX				XXXXXX
314	Contracts with Public Carriers		XXXXXX				XXXXXX
315	Contracts with Vehicle Owners	1,740	XXXXXX				XXXXXX
329	Laundry Service		XXXXXX				XXXXXX
330	Operating Lease Payments		XXXXXX				XXXXXX
338	Maintenance & Repair Service - Vehicles		XXXXXX				XXXXXX
340	Medical & Dental Services		XXXXXX				XXXXXX
348	Postal Charges		XXXXXX				XXXXXX
351	Rentals		XXXXXX				XXXXXX
355	Travel		XXXXXX				XXXXXX
399	Other Contracted Services		XXXXXX				XXXXXX
412	Diesel Fuel		XXXXXX				XXXXXX
418	Equipment & Machinery Parts		XXXXXX				XXXXXX
424	Garage Supplies		XXXXXX				XXXXXX
425	Gasoline		XXXXXX				XXXXXX
433	Lubricants		XXXXXX				XXXXXX
450	Tires & Tubes		XXXXXX				XXXXXX
453	Vehicle Parts		XXXXXX				XXXXXX
489	Other Supplies & Materials		XXXXXX				XXXXXX
511	Vehicle & Equipment Insurance		XXXXXX				XXXXXX
524	In-Service/Staff Development		XXXXXX				XXXXXX
599	Other Charges		XXXXXX				XXXXXX
701	Administration Equipment		XXXXXX				XXXXXX
729	Transportation Equipment		XXXXXX				XXXXXX
72710	TOTAL EXPENDITURES	137,944	XXXXXX	0.00	XXXXXX	0.00	XXXXXX

Special Education Expenses Only

\*FTE Positions: Full time equivalency - use two decimals

Line item substitutions or additions shall NOT be made.

All personnel must be verified with budget allocation. Do not put numbers in XXX blocks.

Expenditures for gifted and functionally delayed students cannot be paid from federal funds.

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LEA: Robertson County

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6/29/10  
 AS PER PHONE CALL WITH  
 SANDRA ALDRIGHT, ALG MGMT COUNCIL,  
 WE HAVE ADDED 72710 SERIES  
 (TRANSFORMATION) TO  
 C. FINANCIAL INFORMATION (continued)  
 3. Estimated Expenditure Summary  
 Education for Students with Disabilities

ACCOUNT SERIES	EXPENDITURES	GENERAL PURPOSE FUND	IDEA	PRESCHOOL
71150	Alternative Schools			
71200	Special Education Program	5,567,201.00	2,071,409.44	60,380.30
72120	Health Services			
72130	Other Student Support			
72215	Alternative Instruction Program			
72220	Special Education Program Staff	745,056	343,049.09	
72410	Office of Principal			
72710	Transportation	137,944		
99100-504	Transfer Out of Funds: Indirect Cost *	XXXXXXXX		
99100-504	Permissive Use of Funds:	XXXXXXXX	XXXXXXXX	XXXXXXXX
	A. Adjustment to Local Effort	XXXXXXXX	XXXXXXXX	XXXXXXXX
	B. School Wide	XXXXXXXX		XXXXXXXX
	C. Early Intervening Services	XXXXXXXX		XXXXXXXX
TOTAL EXPENDITURES		6,450,201.00	2,414,458.53	60,380.30

\*Indirect Cost Rate: \_\_\_\_\_ (List indirect cost rate approved for FY '11)

Note: Subtract out all expenditures for equipment prior to determining indirect cost amounts.  
 Do Not include any "Permissive Use of Funds" expenditures when determining indirect cost amounts.

GENERAL PURPOSE FUND TOTAL SHALL MATCH TOTAL ON PAGE 16D

**C. FINANCIAL INFORMATION**  
**5. Estimated Expenditure Justification Page**  
**IDEA, PART B**

LEA: Robertson County

**Special Education Instruction Program**

Acct. No.	Description	Justification
71200		
X 116	Teachers	To pay for teachers working with SE students
128	Homebound Teachers	To pay for homebound teachers working w/ SE students
162	Clerical Personnel	To pay for SE clerical personnel
X 163	Educational Assistants	To pay for SE educational assistants
171	Speech Pathologist	To pay for SE speech pathologist
X 189	Other Salaries & Wages (Specify)	
195	Certified Substitute Teachers	Certified Substitutes for SE teachers
198	Non-Certified Substitute Teachers	Non-Certified Substitutes for SE teachers
X 201	Social Security	Fringe benefit for above salaries
X 204	State Retirement	Fringe benefit for above salaries
X 206	Life Insurance	Fringe benefit for above salaries
X 207	Medical Insurance	Fringe benefit for above salaries
X 208	Dental Insurance	Fringe benefit for above salaries
210	Unemployment compensation	Fringe benefit for above salaries
X 212	Employer Medicare	Fringe benefit for above salaries
299	Other Fringe Benefits (Specify)	
310	Contracts with other Public Agencies	Contract with: For:
311	Contracts with other School Systems	Contract with: For:
X 312	Contracts with Private Agencies	Contract with: WEEMS, Genesis For: SE students
322	Evaluation & Testing	To evaluate and test S. E. students
330	Operating Lease Payments (Specify)	
X 336	Maintenance & Repair Services-Equipment	To maintain and repair SE equipment
356	Tuition	To pay tuition for SE students unable to afford it
369	Contracts for Substitute Teachers - Certified	To pay actual contracts for certified SE substitute teachers
370	Contracts for Substitute Teachers - Non-Certified	To pay actual contracts for non-certified SE substitute teachers
X 399	Other Contracted Services (Specify)	Mileage reimbursement to parents of students with disabilities
X 429	Instructional Supplies & Materials (Specify)	To purchase supplemental supplies/materials for the SE classroom <i>such as remedial reading math</i>
449	Textbooks (Specify)	
X 499	Other Supplies & Materials (Specify)	Testing, Training, Software materials to support students with disabilities
535	Fee Waivers	To pay fees for SE students that cannot afford them
599	Other Charges (Specify)	
725	Special Education Equipment *	

**C. FINANCIAL INFORMATION**  
**5. Estimated Expenditure Justification Page**  
**IDEA, PART B**

LEA: Robertson County

**Support Services/Special Education Program**

Acct. No. 72220	Description	Justification
X 105	Supervisor/Director	Pay salary for SE Supervisor/Director
X 124	Psychological Personnel	To pay salary of SE psychologist
X 135	Assessment Personnel	To pay salary of SE assessment personnel
X 161	Secretary(s)	To pay salary of SE secretary
X 162	Clerical Personnel	To pay salary of SE clerks
X 171	Speech Pathologist (Supervisory)	To pay for SE speech pathologist for supervisory services
X 189	Other Salaries and Wages (Specify)	
X 196	In-Service Training	Pay for training of SE support staff
X 201	Social Security	Fringe benefit for above personnel
X 204	State Retirement	Fringe benefit for above personnel
X 206	Life Insurance	Fringe benefit for above personnel
X 207	Medical Insurance	Fringe benefit for above personnel
X 208	Dental Insurance	Fringe benefit for above personnel
X 210	Unemployment Compensation	Fringe benefit for above personnel
X 212	Employer Medicare	Fringe benefit for above personnel
X 299	Other Fringe Benefits (Specify)	
X 307	Communication	SE communication costs
X 308	Consultants	To pay consultants For:
X 330	Operating Lease Payments (Specify)	
X 336	Maintenance & Repair Services-Equipment	To maintain and repair SE equipment
X 348	Postal Charges	To pay for postal charges for SE programs
X 355	Travel	Travel for SE support Staff For: mileage between schools and to/from trainings of SE staff (Psychologist, SLP's, Vision Teachers, OT, PT, COTA, etc.)
X 399	Other Contracted Services (Specify)	
X 499	Other Supplies & Materials (Specify)	
X 524	In-Services/Staff Development (Specify)	Staff development for SE teachers and support staff <i>Spec Compliance, Isga, autis</i>
X 599	Other Charges (Specify)	
X 790	Other Equipment (Specify)	

**C. FINANCIAL INFORMATION**  
**5. Estimated Expenditure Justification Page**  
**IDEA, PART B**

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8/6/29/10

AS PER PHONE CALL WITH SANDRA ACRIGHT, THIS SERIES (TITLE) WAS ADDED TO OUR APPLICATION

LEA: ROBERTSON COUNTY

Transportation

Acct. No.	Description	Justification
72710		
105	Supervisor/Director (Specify)	
142	Mechanic(s)	
146	Bus Drivers	Special Education bus drivers to transport special education students
162	Clerical Personnel	
X 189	Other Salaries & Wages (Specify)	TRANSPORTATION PERSONNEL (BARBER, ATTENDANTS)
X 196	In-Service Training	In-service training for approved special education personnel above
X 201	Social Security	Fringe benefit for approved personnel above
X 204	State Retirement	Fringe benefit for approved personnel above
X 206	Life Insurance	Fringe benefit for approved personnel above
X 207	Medical Insurance	Fringe benefit for approved personnel above
X 208	Dental Insurance	Fringe benefit for approved personnel above
X 210	Unemployment Compensation	Fringe benefit for approved personnel above
X 212	Employer Medicare	Fringe benefit for approved personnel above
X 299	Other Fringe Benefits (Specify)	Fringe benefit for approved personnel above
307	Communication	SE communication costs
311	Contract with Other School Systems (Specify)	
312	Contracts with Private Agencies (Specify)	
313	Contracts with Parents	
314	Contracts with Public Carriers	
315	Contracts with Vehicle Owners	
329	Laundry Service	
330	Operating Lease Payments	
338	Maintenance & Repair Service - Vehicles	
340	Medical and Dental Services	Maintenance and repair of special education purchased vehicles
348	Postal Charges	
351	Rentals	To pay postal charges re: communication
355	Travel	
399	Other Contracted Services (Specify)	
412	Diesel Fuel	
418	Equipment and Machinery Parts	
424	Garage Supplies	
425	Gasoline	For special education purchased vehicles
433	Lubricants	For special education purchased vehicles
450	Tires and Tubes	For special education purchased vehicles
453	Vehicle Parts	For special education purchased vehicles
499	Other Supplies & Materials (Specify)	
511	Vehicle & Equipment Insurance	
524	In-Service/Staff Development (Specify)	To pay insurance for vehicles and equipment used to transport SE students
599	Other Charges (Specify)	
701	Administration Equipment	
729	Transportation Equipment	

**C. FINANCIAL INFORMATION**  
**5. Estimated Expenditure Justification Page**

LEA: Robertson County

**PRESCHOOL GRANT**

**Special Education Instruction Program**

Acct. No. 71200	Description	Justification
116	Teachers	To pay for teachers working with SE students
128	Homebound Teachers	To pay for homebound teachers working w/ SE students
162	Clerical Personnel	To pay for SE clerical personnel
X 163	Educational Assistants	To pay for SE educational assistants
171	Speech Pathologist	To pay for SE speech pathologist
189	Other Salaries & Wages (Specify)	
195	Certified Substitute Teachers	Certified Substitutes for SE teachers
198	Non-Certified Substitute Teachers	Non-Certified Substitutes for SE teachers
X 201	Social Security	Fringe benefit for above salaries
X 204	State Retirement	Fringe benefit for above salaries
206	Life Insurance	Fringe benefit for above salaries
X 207	Medical Insurance	Fringe benefit for above salaries
208	Dental Insurance	Fringe benefit for above salaries
210	Unemployment compensation	Fringe benefit for above salaries
X 212	Employer Medicare	Fringe benefit for above salaries
299	Other Fringe Benefits (Specify)	
310	Contracts with other Public Agencies	Contract with: For:
311	Contracts with other School Systems	Contract with: For:
312	Contracts with Private Agencies	Contract with: For:
322	Evaluation & Testing	To evaluate and test S. E. students
330	Operating Lease Payments (Specify)	
336	Maintenance & Repair Services-Equipment	To maintain and repair SE equipment
356	Tuition	To pay tuition for SE students unable to afford it
369	Contracts for Substitute Teachers - Certified	To pay actual contracts for certified SE substitute teachers
370	Contracts for Substitute Teachers - Non-Certified	To pay actual contracts for non-certified SE substitute teachers
399	Other Contracted Services (Specify)	
429	Instructional Supplies & Materials (Specify)	
449	Textbooks (Specify)	
499	Other Supplies & Materials (Specify)	
535	Fee Waivers	To pay fees for SE students that cannot afford them
599	Other Charges (Specify)	
725	Special Education Equipment (Specify)	

