

AMERICAN LEBANESE SYRIAN ASSOCIATED CHARITIES (ST. JUDE)

Event Name: St. Jude Dream Home Giveaway

REPORT FOR ANNUAL EVENT HELD 6/28/2009

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$3,523,589.00
Sales: Concessions, Merchandise	\$0.00
Donations: Cash	\$30,000.00
Donations: In-Kind	\$562,008.00
Other	\$0.00
TOTAL REVENUE:	\$4,115,597.00

EXPENSES:

Prizes	\$477,495.72
Printing	\$169,997.62
Marketing, Advertising	\$321,690.18
Rental: Facilities, Equipment	\$935.98
Supplies	\$3,177.85
Other	\$76,595.87
TOTAL EXPENSES:	\$1,049,893.22

DISBURSEMENT TO CHARITABLE PROGRAM(S):

St. Jude Hospital	\$3,065,703.78
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TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S)	\$3,065,703.78
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	74%

ENDING FUND BALANCE: \$0.00
