

CASA OF MEMEPHIS AND SHELBY COUNTY, INC.

Event Name: Casa Kids Raffle

REPORT FOR ANNUAL EVENT HELD 9/13/2008

BEGINNING FUND BALANCE: \$3,845.00

REVENUE:

Sales: Ticket	\$9,170.00
Sales: Concessions, Merchandise	\$0.00
Donations: Cash	\$508.00
Donations: In-Kind	\$1,893.00
Other	\$0.00
TOTAL REVENUE:	\$11,571.00

EXPENSES:

Prizes	\$2,393.00
Printing	\$1,985.00
Marketing, Advertising	\$0.00
Rental: Facilities, Equipment	\$0.00
Supplies	\$0.00
Other	\$8,098.00
TOTAL EXPENSES:	\$10,083.00

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Advocacy Program	\$5,333.00
------------------	------------

TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S)	\$5,333.00
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	46%

ENDING FUND BALANCE: \$0.00
