

EAST TENNESSEE CHILDREN'S HOSPITAL ASSOCIATION

Event Name: East Tennessee Children's Hospital Christmas Tree Raffle

REPORT FOR ANNUAL EVENT HELD 11/30/2008

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$29,954.00
Sales: Concessions, Merchandise	\$0.00
Donations: Cash	\$7,500.00
Donations: In-Kind	\$0.00
Other	\$0.00
TOTAL REVENUE:	\$37,454.00

EXPENSES:

Prizes	\$7,500.00
Printing	\$430.00
Marketing, Advertising	\$0.00
Rental: Facilities, Equipment	\$0.00
Supplies	\$327.19
Other	\$11,657.50
TOTAL EXPENSES:	\$12,414.69

DISBURSEMENT TO CHARITABLE PROGRAM(S):

E TN Children's Hospital Open Door Endowment Fund	\$25,039.31
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TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S)	\$25,039.31
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	67%

ENDING FUND BALANCE: \$0.00
