

SPEEDWAY CHILDREN'S CHARITIES

Event Name: Oktoberfest Shark Race

REPORT FOR ANNUAL EVENT HELD 10/4/2008

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$44,025.00
Sales: Concessions, Merchandise	\$0.00
Donations: Cash	\$1,200.00
Donations: In-Kind	\$23,418.66
Other	\$52,239.00
TOTAL REVENUE:	\$120,882.66

EXPENSES:

Prizes	\$52,239.00
Printing	\$1,994.91
Marketing, Advertising	\$19,845.90
Rental: Facilities, Equipment	\$1,272.85
Supplies	\$0.00
Other	\$53,144.00
TOTAL EXPENSES:	\$76,257.66

DISBURSEMENT TO CHARITABLE PROGRAM(S):

General Funds for 2009	\$44,625.00
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TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S)	\$44,625.00
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	37%

ENDING FUND BALANCE: \$0.00
