

TennCare Budget - Expenditures and Funding Sources

<u>Expenditure Category</u>	<u>FY 2009 Budget*</u>
MCO Medical Program	\$ 2,935,112,000
Pharmacy (including Clawback)	\$ 1,074,448,100
Nursing Home Facilities	\$ 939,634,200
Mental Retardation Programs	\$ 879,837,400
Behavioral Health Services	\$ 70,344,100
Misc. Medical Services (including Dental)	\$ 452,826,500
Medicare Cost Sharing	\$ 418,550,400
Administration	\$ 249,911,100
Governor's Office of Children's Care Coordination	\$ 10,169,600
Children's Services (thru DCS)	\$ 208,995,800
<u>Long Term Care Elderly Waivers</u>	<u>\$ 83,668,100</u>
Total Expenditure	\$ 7,323,497,300
<u>Funding Source</u>	
State Appropriations	\$ 2,589,705,700
Federal Funds	\$ 4,513,863,500
<u>Other</u>	<u>\$ 219,928,100</u>
Total Funding	\$ 7,323,497,300

*Does not reflect any reductions required.