

AGENDA
Tennessee Higher Education Commission
Formula Review Committee (FRC)
April 6, 2010
10:00 a.m. to 12:00 p.m. Central; 18th Floor THEC Boardroom

- **Welcome and Introductions**

- **Review of March 8th FRC Meeting & Subsequent Feedback**

- **Overview of 2010-15 Performance Funding Program & its Connections to the Outcomes-Based Model**

- **Further Discussion of Institutional Outcomes**

- **Further Discussion of Student Subpopulations**

- **Outcome Weighting Structure**
 - **Prioritizing Outcomes Within an Institution**
 - **Prioritizing Outcomes Across Institution(s)**

- **Other Issues**

- **Adjourn**

University Outcome Weighting Structure

Possible Outcome Categories*

Bachelor Degrees
Student Retention
Transfer Activity
Graduate Degrees
Degrees per FTE
Research

Place these outcomes in priority order to reflect their place in the institution's mission.

Do not place numerical values in the cells; think of this as a rank order for the possible outcomes listed on the left.

Institution Name Here

Sample Institution**

Bachelor Degrees
Student Retention
Transfer Activity
Degrees per FTE
Graduate Degrees
Research

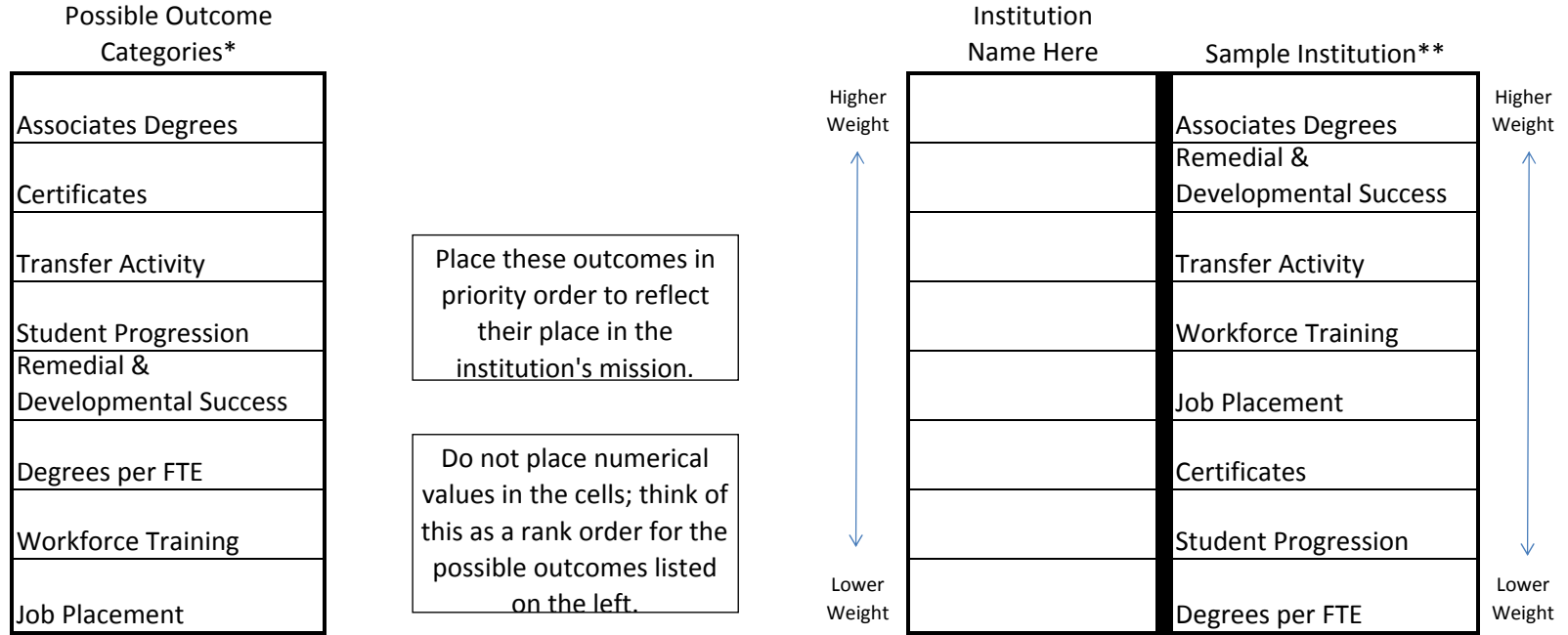
Higher Weight
↑
↓
Lower Weight

Higher Weight
↑
↓
Lower Weight

**Outcomes are not final, but this reflects the discussion at the April 6 Formula Review Committee meeting.*

***As indicated in the sample, this type of institution would place the greatest weight on Bachelor Degrees, with the lowest weight on Research.*

Community College Outcome Weighting Structure



**Reflects discussions at the April 6 Formula Review Committee meeting.*

***As indicated in the sample, this type of institution would place the greatest weight on Associates Degrees, with the lowest weight on Degrees per FTE.*