

Tennessee Student Assistance Corporation
Estimated 2009-10 and Base 2010-11 Budgets

		<u>Estimated</u> <u>2009-2010</u>	<u>Base</u> <u>2010-2011</u>
TN Student Assistance Awards 332.03	Salaries & benefits	\$ -	\$ -
	Operational Expenditures	<u>57,724,900</u>	<u>54,524,900</u>
	Total	57,724,900	54,524,900
	State	49,362,500 *	46,162,500
	Federal	1,562,400	1,562,400
	Current Services	-	-
	Lottery	6,800,000	6,800,000
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FFELP 332.04	Salaries & Benefits	\$ -	\$ -
	Operational Expenditures	<u>190,002,500</u>	<u>190,002,500</u>
	Total	190,002,500	190,002,500
	State	-	-
	Federal	181,102,500	181,102,500
	Current Services	8,900,000	8,900,000
	Lottery	-	-
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Administration 332.05	Salaries & Benefits	\$ 3,648,000	\$ 3,648,000
	Operational Expenditures	<u>21,735,600</u>	<u>21,697,400</u>
	Total	25,383,600	25,345,400
	State	1,235,400	1,196,800
	Federal	9,407,400	9,407,600
	Current Services	12,076,000	12,076,200
	Lottery	2,664,800	2,664,800
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Academic Scholars 332.06	Salaries & Benefits	\$ -	\$ -
	Operational Expenditures	<u>780,500</u>	<u>780,500</u>
	Total	780,500	780,500
	State	401,800	401,800
	Federal	-	-
	Current Services	378,700	378,700
	Lottery	-	-
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Loan/Scholarships 332.07	Salaries & Benefits	\$ -	\$ -
	Operational Expenditures	<u>4,386,900</u>	<u>4,386,900</u>
	Total	4,386,900	4,386,900
	State	1,191,000	1,191,000
	Federal	-	-
	Non-Governmental	700,000	700,000
	Current Services	141,000	141,000
Lottery	2,354,900	2,354,900	
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Lottery for Education Account 332.19	Salaries & Benefits	\$ -	\$ -
	Operational Expenditures	<u>289,100,000</u>	<u>316,300,000</u>
	Total	289,100,000	316,300,000
	State	289,100,000	284,900,000
	Federal	-	-
	Non-Governmental	-	-
	Current Services	-	-
Lottery	-	31,400,000	
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TOTAL TSAC	Salaries & Benefits	\$ 3,648,000	\$ 3,648,000
	Operational Expenditures	<u>563,730,400</u>	<u>587,692,200</u>
	Total	567,378,400	591,340,200
	State	341,290,700	333,852,100
	Federal	192,072,300	192,072,500
	Non-Governmental	700,000	700,000
	Current Services	21,495,700	21,495,900
Lottery	11,819,700	43,219,700	

* 2009-10 TSAA appropriation amount includes \$3.2 million of non-recurring state appropriations.