

Building Tennessee’s Tomorrow: Anticipating the State’s Infrastructure Needs

July 2013 through June 2018

APPENDIX I: SCHOOL SYSTEM INFRASTRUCTURE NEEDS BY COUNTY

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Table I-1. Tennessee Public School Systems as of July 2013
 Alphabetical by County

County	School System	School Count	Student Count	County	School System	School Count	Student Count
Anderson	Anderson County	18	6,570	DeKalb	DeKalb County	6	2,886
Anderson	Clinton	3	900	Dickson	Dickson County	16	8,265
Anderson	Oak Ridge	8	4,439	Dyer	Dyer County	8	3,719
Bedford	Bedford County	14	8,100	Dyersburg	Dyersburg	4	2,744
Benton	Benton County	8	2,221	Fayette	Fayette County	11	3,533
Bledsoe	Bledsoe County	5	1,856	Fentress	Fentress County	6	2,242
Blount	Alcoa	3	1,797	Franklin	Franklin County	11	5,536
Blount	Blount County	20	11,060	Gibson	Bradford SSD	2	506
Blount	Maryville	7	4,970	Gibson	Gibson County SSD	9	3,814
Bradley	Bradley County	18	10,087	Gibson	Humboldt	4	1,092
Bradley	Cleveland	8	5,136	Gibson	Milan SSD	3	2,033
Campbell	Campbell County	13	5,595	Gibson	Trenton SSD	3	1,321
Cannon	Cannon County	7	2,008	Giles	Giles County	8	3,921
Carroll	Carroll County	2	5	Grainger	Grainger County	9	3,572
Carroll	Hollow Rock-Bruceton SSD	2	645	Greene	Greene County	16	6,969
Carroll	Huntingdon SSD	4	1,212	Greene	Greeneville	7	2,726
Carroll	McKenzie SSD	3	1,358	Grundy	Grundy County	8	2,186
Carroll	South Carroll SSD	1	369	Hamblen	Hamblen County	18	9,976
Carroll	West Carroll SSD	3	970	Hamilton	Hamilton County	74	42,427
Carter	Carter County	15	5,425	Hancock	Hancock County	3	977
Carter	Elizabethton	5	2,413	Hardeman	Hardeman County	9	3,839
Cheatham	Cheatham County	13	6,525	Hardin	Hardin County	7	3,556
Chester	Chester County	6	2,744	Hawkins	Hawkins County	18	7,235
Claiborne	Claiborne County	13	4,526	Hawkins	Rogersville	1	657
Clay	Clay County	5	1,024	Haywood	Haywood County	5	3,156
Cooke	Cooke County	12	4,670	Henderson	Henderson County	9	3,768
Cooke	Newport	1	725	Henderson	Lexington	2	970
Coffee	Coffee County	9	4,402	Henry	Henry County	6	3,050
Coffee	Manchester	3	1,287	Henry	Paris SSD	3	1,686
Coffee	Tullahoma	7	3,333	Hickman	Hickman County	8	3,567
Crockett	Alamo	1	595	Houston	Houston County	5	1,345
Crockett	Bells	1	388	Humphreys	Humphreys County	7	2,942
Crockett	Crockett County	5	1,849	Jackson	Jackson County	4	1,577
Cumberland	Cumberland County	12	7,218	Jefferson	Jefferson County	13	7,280
Davidson	Davidson County	137	77,964	Johnson	Johnson County	7	2,128
Decatur	Decatur County	4	1,603	Knox	Knox County	89	56,811

Table I-1. Tennessee Public School Systems as of July 2013
Alphabetical by County

County	School System	School Count	Student Count	County	School System	School Count	Student Count
Lake	Lake County	3	870	Rutherford	Rutherford County	47	39,969
Lauderdale	Lauderdale County	7	4,452	Scott	Oneida SSD	3	1,252
Lawrence	Lawrence County	13	6,851	Scott	Scott County	7	2,869
Lewis	Lewis County	4	1,840	Sequatchie	Sequatchie County	3	2,257
Lincoln	Fayetteville	3	1,216	Sevier	Sevier County	29	14,303
Lincoln	Lincoln County	8	3,933	Shelby	Shelby County	235	148,295
Loudon	Lenoir City	3	2,234	Smith	Smith County	9	3,084
Loudon	Loudon County	9	4,816	Stewart	Stewart County	6	2,113
McMinn	Athens	5	1,537	Sullivan	Bristol	8	3,895
McMinn	Etowah	1	339	Sullivan	Kingsport	13	6,798
McMinn	McMinn County	9	5,801	Sullivan	Sullivan County	22	10,596
McNairy	McNairy County	9	4,225	Sumner	Sumner County	46	27,958
Macon	Macon County	8	3,710	Tipton	Tipton County	14	11,398
Madison	Madison County	27	12,704	Trousdale	Hartsville-Trousdale	3	1,230
Marion	Marion County	10	4,176	Unicoi	Unicoi County	8	2,538
Marion	Richard City SSD	1	297	Union	Union County	10	5,871
Marshall	Marshall County	9	5,248	Van Buren	Van Buren County	2	729
Maury	Maury County	20	11,554	Warren	Warren County	11	6,427
Meigs	Meigs County	4	1,715	Washington	Johnson City	11	7,529
Monroe	Monroe County	13	5,458	Washington	Washington County	16	8,927
Monroe	Sweetwater	4	1,513	Wayne	Wayne County	8	2,312
Montgomery	Montgomery County	38	29,871	Weakley	Weakley County	11	4,373
Moore	Moore County	2	978	White	White County	9	3,929
Morgan	Morgan County	8	3,189	Williamson	Franklin SSD	9	3,710
Obion	Obion County	7	3,633	Williamson	Williamson County	41	32,912
Obion	Union City	3	1,447	Wilson	Lebanon SSD	6	3,547
Overton	Overton County	8	3,298	Wilson	Wilson County	20	16,002
Perry	Perry County	4	1,069		Statewide Counts	1,746	956,973
Pickett	Pickett County	2	733				
Polk	Polk County	6	2,520				
Putnam	Putnam County	20	10,632				
Rhea	Dayton	1	802				
Rhea	Rhea County	7	4,275				
Roane	Roane County	17	6,882				
Robertson	Robertson County	19	11,182				
Rutherford	Murfreesboro	12	7,151				

Note: SSD is the abbreviation for Special School District. Special School Districts do not necessarily coincide with city or county boundaries and have separate property tax rates set by the Tennessee General Assembly. They do not have sales taxing authority.

Table I-2. Infrastructure Needs at Public Elementary and Secondary Schools
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2013 through June 2018

County	School System	Total Est. Cost	Student Count	Cost Per Student
Anderson	Anderson County	\$ 2,476,296	6,570	\$377
Anderson	Clinton	1,250,000	900	\$1,390
Anderson	Oak Ridge	18,814,133	4,439	\$4,239
Bedford	Bedford County	22,337,192	8,100	\$2,758
Benton	Benton County	8,611,200	2,221	\$3,877
Bledsoe	Bledsoe County	5,360,000	1,856	\$2,888
Blount	Blount County	3,473,500	11,060	\$314
Blount	Alcoa	30,400,000	1,797	\$16,920
Blount	Maryville	0	4,970	\$0
Bradley	Bradley County	17,324,200	10,087	\$1,717
Bradley	Cleveland	23,145,000	5,136	\$4,506
Campbell	Campbell County	3,300,000	5,595	\$590
Cannon	Cannon County	0	2,008	\$0
Carroll	Carroll County	270,000	5	\$54,245
Carroll	Hollow Rock-Bruceton SSD	0	645	\$0
Carroll	Huntingdon SSD	0	1,212	\$0
Carroll	McKenzie SSD	85,500	1,358	\$63
Carroll	South Carroll SSD	50,000	369	\$136
Carroll	West Carroll SSD	96,000	970	\$99
Carter	Carter County	31,361,500	5,425	\$5,781
Carter	Elizabethton	11,427,669	2,413	\$4,737
Cheatham	Cheatham County	32,995,511	6,525	\$5,057
Chester	Chester County	0	2,744	\$0
Claiborne	Claiborne County	2,614,000	4,526	\$578
Clay	Clay County	1,000,000	1,024	\$976
Cocke	Cocke County	3,826,320	4,670	\$819
Cocke	Newport	0	725	\$0
Coffee	Coffee County	33,550,000	4,402	\$7,621
Coffee	Manchester	0	1,287	\$0
Coffee	Tullahoma	3,000,000	3,333	\$900
Crockett	Crockett County	200,000	1,849	\$108
Crockett	Alamo	8,760,000	595	\$14,719
Crockett	Bells	7,020	388	\$18
Cumberland	Cumberland County	35,550,000	7,218	\$4,926
Davidson	Davidson County	824,607,500	77,964	\$10,577
Decatur	Decatur County	50,000	1,603	\$31
DeKalb	DeKalb County	46,202,000	2,886	\$16,009
Dickson	Dickson County	63,261,228	8,265	\$7,654
Dyer	Dyer County	1,421,397	3,719	\$382
Dyer	Dyersburg	8,775,000	2,744	\$3,198
Fayette	Fayette County	14,824,700	3,533	\$4,196
Fentress	Fentress County	13,875,000	2,242	\$6,188
Franklin	Franklin County	2,480,000	5,536	\$448
Gibson	Humboldt	7,390,000	1,092	\$6,767
Gibson	Milan SSD	875,000	2,033	\$430
Gibson	Trenton SSD	1,250,000	1,321	\$946
Gibson	Bradford SSD	3,300,000	506	\$6,525
Gibson	Gibson County SSD	5,375,000	3,814	\$1,409

Table I-2. Infrastructure Needs at Public Elementary and Secondary Schools
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2013 through June 2018

County	School System	Total Est. Cost	Student Count	Cost Per Student
Giles	Giles County	603,000	3,921	\$154
Grainger	Grainger County	4,842,000	3,572	\$1,355
Greene	Greene County	3,551,505	6,969	\$510
Greene	Greeneville	4,075,000	2,726	\$1,495
Grundy	Grundy County	7,602,400	2,186	\$3,478
Hamblen	Hamblen County	986,036	9,976	\$99
Hamilton	Hamilton County	20,731,000	42,427	\$489
Hancock	Hancock County	708,400	977	\$725
Hardeman	Hardeman County	100,000	3,839	\$26
Hardin	Hardin County	355,000	3,556	\$100
Hawkins	Hawkins County	3,248,000	7,235	\$449
Hawkins	Rogersville	212,272	657	\$323
Haywood	Haywood County	12,142,057	3,156	\$3,847
Henderson	Henderson County	3,180,700	3,768	\$844
Henderson	Lexington	1,679,082	970	\$1,732
Henry	Henry County	3,175,654	3,050	\$1,041
Henry	Paris SSD	8,000,000	1,686	\$4,745
Hickman	Hickman County	3,695,000	3,567	\$1,036
Houston	Houston County	2,176,000	1,345	\$1,618
Humphreys	Humphreys County	20,655,000	2,942	\$7,022
Jackson	Jackson County	475,000	1,577	\$301
Jefferson	Jefferson County	41,416,870	7,280	\$5,689
Johnson	Johnson County	1,865,525	2,128	\$876
Knox	Knox County	22,700,589	56,811	\$400
Lake	Lake County	10,900,000	870	\$12,523
Lauderdale	Lauderdale County	8,588,800	4,452	\$1,929
Lawrence	Lawrence County	10,550,000	6,851	\$1,540
Lewis	Lewis County	0	1,840	\$0
Lincoln	Lincoln County	145,000	3,933	\$37
Lincoln	Fayetteville	2,100,000	1,216	\$1,726
Loudon	Loudon County	31,367,000	4,816	\$6,513
Loudon	Lenoir City	899,000	2,234	\$402
McMinn	McMinn County	11,175,000	5,801	\$1,926
McMinn	Athens	8,784,500	1,537	\$5,716
McMinn	Etowah	1,285,000	339	\$3,788
McNairy	McNairy County	4,311,800	4,225	\$1,021
Macon	Macon County	17,000,000	3,710	\$4,582
Madison	Madison County	19,111,800	12,704	\$1,504
Marion	Marion County	8,050,000	4,176	\$1,928
Marion	Richard City SSD	0	297	\$0
Marshall	Marshall County	42,855,928	5,248	\$8,165
Maury	Maury County	97,073,300	11,554	\$8,401
Meigs	Meigs County	1,110,000	1,715	\$647
Monroe	Monroe County	35,990,660	5,458	\$6,594
Monroe	Sweetwater	1,766,000	1,513	\$1,167
Montgomery	Montgomery County	238,377,362	29,871	\$7,980
Moore	Moore County	4,755,000	978	\$4,864
Morgan	Morgan County	6,445,882	3,189	\$2,021

Table I-2. Infrastructure Needs at Public Elementary and Secondary Schools
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2013 through June 2018

County	School System	Total Est. Cost	Student Count	Cost Per Student
Obion	Obion County	325,000	3,633	\$89
Obion	Union City	8,323,208	1,447	\$5,751
Overton	Overton County	12,753,880	3,298	\$3,868
Perry	Perry County	0	1,069	\$0
Pickett	Pickett County	15,187,500	733	\$20,732
Polk	Polk County	2,125,000	2,520	\$843
Putnam	Putnam County	65,235,000	10,632	\$6,136
Rhea	Rhea County	500,000	4,275	\$117
Rhea	Dayton	0	802	\$0
Roane	Roane County	55,060,000	6,882	\$8,001
Robertson	Robertson County	83,792,000	11,182	\$7,493
Rutherford	Rutherford County	100,713,488	39,969	\$2,520
Rutherford	Murfreesboro	26,677,884	7,151	\$3,731
Scott	Scott County	1,375,000	2,869	\$479
Scott	Oneida SSD	40,000	1,252	\$32
Sequatchie	Sequatchie County	1,875,000	2,257	\$831
Sevier	Sevier County	108,740,868	14,303	\$7,603
Shelby	Shelby County	416,716,229	148,295	\$2,810
Smith	Smith County	5,954,200	3,084	\$1,931
Stewart	Stewart County	190,000	2,113	\$90
Sullivan	Sullivan County	45,835,000	10,596	\$4,326
Sullivan	Bristol	45,319,500	3,895	\$11,636
Sullivan	Kingsport	631,350	6,798	\$93
Sumner	Sumner County	67,957,261	27,958	\$2,431
Tipton	Tipton County	48,904,000	11,398	\$4,290
Trousdale	Hartsville-Trousdale	1,320,000	1,230	\$1,073
Unicoi	Unicoi County	15,150,000	2,538	\$5,969
Union	Union County	2,455,583	5,871	\$418
Van Buren	Van Buren County	16,564,247	729	\$22,727
Warren	Warren County	3,760,000	6,427	\$585
Washington	Washington County	94,134,750	8,927	\$10,545
Washington	Johnson City	49,600,000	7,529	\$6,588
Wayne	Wayne County	1,700,000	2,312	\$735
Weakley	Weakley County	6,520,000	4,373	\$1,491
White	White County	6,150,000	3,929	\$1,565
Williamson	Williamson County	284,836,000	32,912	\$8,655
Williamson	Franklin SSD	2,000,000	3,710	\$539
Wilson	Wilson County	223,000,430	16,002	\$13,936
Wilson	Lebanon SSD	2,320,000	3,547	\$654
Grand Total		\$ 3,849,532,366	956,973	\$4,023

Includes cost estimates for new schools.

Table I-3. Infrastructure Needs at Existing Public Schools
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2013 through June 2018

County	School System	Total Est. Cost	Student Count	Cost Per Student
Anderson	Anderson County	\$ 2,316,296	6,570	\$353
Anderson	Clinton	1,250,000	900	\$1,390
Anderson	Oak Ridge	18,814,133	4,439	\$4,239
Bedford	Bedford County	6,090,000	8,100	\$752
Benton	Benton County	4,161,200	2,221	\$1,873
Bledsoe	Bledsoe County	5,360,000	1,856	\$2,888
Blount	Blount County	3,473,500	11,060	\$314
Blount	Alcoa	400,000	1,797	\$223
Blount	Maryville	0	4,970	\$0
Bradley	Bradley County	14,824,200	10,087	\$1,470
Bradley	Cleveland	11,145,000	5,136	\$2,170
Campbell	Campbell County	2,550,000	5,595	\$456
Cannon	Cannon County	0	2,008	\$0
Carroll	Carroll County	270,000	5	\$54,245
Carroll	Hollow Rock-Bruceton SSD	0	645	\$0
Carroll	Huntingdon SSD	0	1,212	\$0
Carroll	McKenzie SSD	85,500	1,358	\$63
Carroll	South Carroll SSD	50,000	369	\$136
Carroll	West Carroll SSD	96,000	970	\$99
Carter	Carter County	31,181,500	5,425	\$5,748
Carter	Elizabethton	9,527,669	2,413	\$3,949
Cheatham	Cheatham County	2,995,511	6,525	\$459
Chester	Chester County	0	2,744	\$0
Claiborne	Claiborne County	2,274,000	4,526	\$502
Clay	Clay County	1,000,000	1,024	\$976
Cocke	Cocke County	1,776,320	4,670	\$380
Cocke	Newport	0	725	\$0
Coffee	Coffee County	33,550,000	4,402	\$7,621
Coffee	Manchester	0	1,287	\$0
Coffee	Tullahoma	1,000,000	3,333	\$300
Crockett	Crockett County	200,000	1,849	\$108
Crockett	Alamo	510,000	595	\$857
Crockett	Bells	7,020	388	\$18
Cumberland	Cumberland County	13,250,000	7,218	\$1,836
Davidson	Davidson County	633,884,500	77,964	\$8,130
Decatur	Decatur County	50,000	1,603	\$31
DeKalb	DeKalb County	2,382,000	2,886	\$825
Dickson	Dickson County	31,041,348	8,265	\$3,756
Dyer	Dyer County	1,121,397	3,719	\$302
Dyer	Dyersburg	7,775,000	2,744	\$2,833
Fayette	Fayette County	14,824,700	3,533	\$4,196
Fentress	Fentress County	875,000	2,242	\$390
Franklin	Franklin County	2,480,000	5,536	\$448
Gibson	Humboldt	7,390,000	1,092	\$6,767
Gibson	Milan SSD	875,000	2,033	\$430
Gibson	Trenton SSD	50,000	1,321	\$38
Gibson	Bradford SSD	400,000	506	\$791
Gibson	Gibson County SSD	0	3,814	\$0

Table I-3. Infrastructure Needs at Existing Public Schools
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2013 through June 2018

County	School System	Total Est. Cost	Student Count	Cost Per Student
Giles	Giles County	603,000	3,921	\$154
Grainger	Grainger County	4,842,000	3,572	\$1,355
Greene	Greene County	2,951,505	6,969	\$423
Greene	Greeneville	4,075,000	2,726	\$1,495
Grundy	Grundy County	7,602,400	2,186	\$3,478
Hamblen	Hamblen County	986,036	9,976	\$99
Hamilton	Hamilton County	20,731,000	42,427	\$489
Hancock	Hancock County	8,400	977	\$9
Hardeman	Hardeman County	100,000	3,839	\$26
Hardin	Hardin County	355,000	3,556	\$100
Hawkins	Hawkins County	3,248,000	7,235	\$449
Hawkins	Rogersville	212,272	657	\$323
Haywood	Haywood County	8,695,235	3,156	\$2,755
Henderson	Henderson County	2,780,700	3,768	\$738
Henderson	Lexington	1,679,082	970	\$1,732
Henry	Henry County	675,654	3,050	\$222
Henry	Paris SSD	8,000,000	1,686	\$4,745
Hickman	Hickman County	3,695,000	3,567	\$1,036
Houston	Houston County	736,000	1,345	\$547
Humphreys	Humphreys County	7,655,000	2,942	\$2,602
Jackson	Jackson County	75,000	1,577	\$48
Jefferson	Jefferson County	36,716,870	7,280	\$5,043
Johnson	Johnson County	1,865,525	2,128	\$876
Knox	Knox County	19,335,589	56,811	\$340
Lake	Lake County	10,810,000	870	\$12,419
Lauderdale	Lauderdale County	4,988,800	4,452	\$1,120
Lawrence	Lawrence County	5,550,000	6,851	\$810
Lewis	Lewis County	0	1,840	\$0
Lincoln	Lincoln County	145,000	3,933	\$37
Lincoln	Fayetteville	2,100,000	1,216	\$1,726
Loudon	Loudon County	25,379,000	4,816	\$5,269
Loudon	Lenoir City	200,000	2,234	\$90
McMinn	McMinn County	11,175,000	5,801	\$1,926
McMinn	Athens	4,304,500	1,537	\$2,801
McMinn	Etowah	1,285,000	339	\$3,788
McNairy	McNairy County	646,800	4,225	\$153
Macon	Macon County	1,900,000	3,710	\$512
Madison	Madison County	17,361,800	12,704	\$1,367
Marion	Marion County	8,050,000	4,176	\$1,928
Marion	Richard City SSD	0	297	\$0
Marshall	Marshall County	8,792,752	5,248	\$1,675
Maury	Maury County	94,199,800	11,554	\$8,153
Meigs	Meigs County	960,000	1,715	\$560
Monroe	Monroe County	32,970,660	5,458	\$6,041
Monroe	Sweetwater	619,000	1,513	\$409
Montgomery	Montgomery County	66,655,000	29,871	\$2,231
Moore	Moore County	445,000	978	\$455
Morgan	Morgan County	5,995,882	3,189	\$1,880

Table I-3. Infrastructure Needs at Existing Public Schools
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2013 through June 2018

County	School System	Total Est. Cost	Student Count	Cost Per Student
Obion	Obion County	325,000	3,633	\$89
Obion	Union City	3,132,208	1,447	\$2,164
Overton	Overton County	5,053,880	3,298	\$1,533
Perry	Perry County	0	1,069	\$0
Pickett	Pickett County	187,500	733	\$256
Polk	Polk County	2,125,000	2,520	\$843
Putnam	Putnam County	32,735,000	10,632	\$3,079
Rhea	Rhea County	500,000	4,275	\$117
Rhea	Dayton	0	802	\$0
Roane	Roane County	4,810,000	6,882	\$699
Robertson	Robertson County	41,167,000	11,182	\$3,681
Rutherford	Rutherford County	21,533,488	39,969	\$539
Rutherford	Murfreesboro	5,428,884	7,151	\$759
Scott	Scott County	1,375,000	2,869	\$479
Scott	Oneida SSD	40,000	1,252	\$32
Sequatchie	Sequatchie County	775,000	2,257	\$343
Sevier	Sevier County	24,848,868	14,303	\$1,737
Shelby	Shelby County	351,616,229	148,295	\$2,371
Smith	Smith County	1,838,200	3,084	\$596
Stewart	Stewart County	140,000	2,113	\$66
Sullivan	Sullivan County	42,335,000	10,596	\$3,995
Sullivan	Bristol	43,319,500	3,895	\$11,122
Sullivan	Kingsport	451,350	6,798	\$66
Sumner	Sumner County	21,143,240	27,958	\$756
Tipton	Tipton County	3,204,000	11,398	\$281
Trousdale	Hartsville-Trousdale	1,320,000	1,230	\$1,073
Unicoi	Unicoi County	15,150,000	2,538	\$5,969
Union	Union County	2,380,583	5,871	\$405
Van Buren	Van Buren County	564,247	729	\$774
Warren	Warren County	3,760,000	6,427	\$585
Washington	Washington County	19,659,250	8,927	\$2,202
Washington	Johnson City	35,100,000	7,529	\$4,662
Wayne	Wayne County	1,300,000	2,312	\$562
Weakley	Weakley County	2,920,000	4,373	\$668
White	White County	6,150,000	3,929	\$1,565
Williamson	Williamson County	48,336,000	32,912	\$1,469
Williamson	Franklin SSD	2,000,000	3,710	\$539
Wilson	Wilson County	57,801,430	16,002	\$3,612
Wilson	Lebanon SSD	720,000	3,547	\$203
Grand Total		\$ 2,118,710,913	956,973	\$2,214

Table I-4. Infrastructure Needs at Public Elementary and Secondary Schools
Total Estimated Cost by School System
Five-year Period July 2013 through June 2018

County	School System	Student Count	New Schools	Additions	Replacement Schools	Renovations	Other Needs	System-wide	Total Estimated Cost
Anderson	Anderson County	6,570	\$0	\$160,000	0	\$1,810,839	\$505,457	\$0	2,476,296
Anderson	Clinton	900	0	0	0	1,190,000	60,000	0	1,250,000
Anderson	Oak Ridge	4,439	0	0	10,500,000	4,573,133	3,741,000	0	18,814,133
Bedford	Bedford County	8,100	12,000,000	4,247,192	0	6,090,000	0	0	22,337,192
Benton	Benton County	2,221	0	4,450,000	200,000	2,772,000	1,189,200	0	8,611,200
Bledsoe	Bledsoe County	1,856	0	0	0	940,000	4,420,000	0	5,360,000
Blount	Blount County	11,060	0	0	0	2,735,000	738,500	0	3,473,500
Blount	Alcoa	1,797	30,000,000	0	0	300,000	100,000	0	30,400,000
Blount	Maryville	4,970	0	0	0	0	0	0	0
Bradley	Bradley County	10,087	0	2,500,000	0	13,115,000	1,709,200	0	17,324,200
Bradley	Cleveland	5,136	12,000,000	0	0	10,000,000	1,145,000	0	23,145,000
Campbell	Campbell County	5,595	0	750,000	0	1,900,000	650,000	0	3,300,000
Cannon	Cannon County	2,008	0	0	0	0	0	0	0
Carroll	Carroll County	5	0	0	0	210,000	60,000	0	270,000
Carroll	Hollow Rock-Bruceton SSD	645	0	0	0	0	0	0	0
Carroll	Huntingdon SSD	1,212	0	0	0	0	0	0	0
Carroll	McKenzie SSD	1,358	0	0	0	0	85,500	0	85,500
Carroll	South Carroll SSD	369	0	0	0	50,000	0	0	50,000
Carroll	West Carroll SSD	970	0	0	0	61,000	35,000	0	96,000
Carter	Carter County	5,425	0	95,000	17,000,000	13,835,000	346,500	85,000	31,361,500
Carter	Elizabethton	2,413	0	1,900,000	0	9,412,416	115,253	0	11,427,669
Cheatham	Cheatham County	6,525	30,000,000	0	0	2,977,511	18,000	0	32,995,511
Chester	Chester County	2,744	0	0	0	0	0	0	0
Claiborne	Claiborne County	4,526	0	340,000	0	1,609,000	665,000	0	2,614,000
Clay	Clay County	1,024	0	0	0	1,000,000	0	0	1,000,000
Cocke	Cocke County	4,670	0	2,050,000	0	1,561,320	215,000	0	3,826,320
Cocke	Newport	725	0	0	0	0	0	0	0
Coffee	Coffee County	4,402	0	0	24,000,000	9,550,000	0	0	33,550,000
Coffee	Manchester	1,287	0	0	0	0	0	0	0
Coffee	Tullahoma	3,333	0	2,000,000	0	1,000,000	0	0	3,000,000
Crockett	Crockett County	1,849	0	0	0	200,000	0	0	200,000
Crockett	Alamo	595	0	8,250,000	0	450,000	60,000	0	8,760,000

Table I-4. Infrastructure Needs at Public Elementary and Secondary Schools
Total Estimated Cost by School System
Five-year Period July 2013 through June 2018

County	School System	Student Count	New Schools	Additions	Replacement Schools	Renovations	Other Needs	System-wide	Total Estimated Cost
Crockett	Bells	388	0	0	0	0	7,020	0	7,020
Cumberland	Cumberland County	7,218	14,000,000	8,300,000	0	12,100,000	1,150,000	0	35,550,000
Davidson	Davidson County	77,964	131,334,000	59,389,000	92,484,000	537,196,300	4,204,200	0	824,607,500
Decatur	Decatur County	1,603	0	0	0	50,000	0	0	50,000
DeKalb	DeKalb County	2,886	42,000,000	1,820,000	0	2,378,000	4,000	0	46,202,000
Dickson	Dickson County	8,265	21,000,000	11,219,880	12,988,400	17,402,948	650,000	0	63,261,228
Dyer	Dyer County	3,719	0	300,000	0	771,397	350,000	0	1,421,397
Dyer	Dyersburg	2,744	0	1,000,000	0	4,675,000	3,100,000	0	8,775,000
Fayette	Fayette County	3,533	0	0	12,000,000	2,160,000	664,700	0	14,824,700
Fentress	Fentress County	2,242	12,000,000	1,000,000	0	575,000	300,000	0	13,875,000
Franklin	Franklin County	5,536	0	0	0	1,580,000	900,000	0	2,480,000
Gibson	Humboldt	1,092	0	0	0	6,650,000	740,000	0	7,390,000
Gibson	Milan SSD	2,033	0	0	0	800,000	75,000	0	875,000
Gibson	Trenton SSD	1,321	0	1,200,000	0	50,000	0	0	1,250,000
Gibson	Bradford SSD	506	0	2,900,000	0	400,000	0	0	3,300,000
Gibson	Gibson County SSD	3,814	0	5,375,000	0	0	0	0	5,375,000
Giles	Giles County	3,921	0	0	0	603,000	0	0	603,000
Grainger	Grainger County	3,572	0	0	0	4,590,000	252,000	0	4,842,000
Greene	Greene County	6,969	0	600,000	0	852,000	2,099,505	0	3,551,505
Greene	Greenville	2,726	0	0	0	3,635,000	440,000	0	4,075,000
Grundy	Grundy County	2,186	0	0	0	6,765,000	837,400	0	7,602,400
Hamblen	Hamblen County	9,976	0	0	0	334,000	652,036	0	986,036
Hamilton	Hamilton County	42,427	0	0	0	20,028,000	703,000	0	20,731,000
Hancock	Hancock County	977	0	700,000	0	0	8,400	0	708,400
Hardeman	Hardeman County	3,839	0	0	0	100,000	0	0	100,000
Hardin	Hardin County	3,556	0	0	0	50,000	305,000	0	355,000
Hawkins	Hawkins County	7,235	0	0	0	1,248,000	2,000,000	0	3,248,000
Hawkins	Rogersville	657	0	0	0	0	212,272	0	212,272
Haywood	Haywood County	3,156	0	3,446,822	0	6,704,947	1,990,288	0	12,142,057
Henderson	Henderson County	3,768	0	400,000	0	2,210,000	570,700	0	3,180,700
Henderson	Lexington	970	0	0	0	1,291,355	387,727	0	1,679,082
Henry	Henry County	3,050	0	2,500,000	0	379,000	296,654	0	3,175,654

Table I-4. Infrastructure Needs at Public Elementary and Secondary Schools
Total Estimated Cost by School System
Five-year Period July 2013 through June 2018

County	School System	Student Count	New Schools	Additions	Replacement Schools	Renovations	Other Needs	System-wide	Total Estimated Cost
Henry	Paris SSD	1,686	0	0	0	8,000,000	0	0	8,000,000
Hickman	Hickman County	3,567	0	0	0	0	3,695,000	0	3,695,000
Houston	Houston County	1,345	0	1,440,000	0	505,000	231,000	0	2,176,000
Humphreys	Humphreys County	2,942	7,000,000	6,000,000	0	7,300,000	355,000	0	20,655,000
Jackson	Jackson County	1,577	0	400,000	0	0	75,000	0	475,000
Jefferson	Jefferson County	7,280	0	4,700,000	0	32,574,000	4,142,870	0	41,416,870
Johnson	Johnson County	2,128	0	0	0	1,516,975	348,550	0	1,865,525
Knox	Knox County	56,811	0	3,365,000	0	9,225,037	10,110,552	0	22,700,589
Lake	Lake County	870	0	90,000	0	10,660,000	150,000	0	10,900,000
Lauderdale	Lauderdale County	4,452	0	3,600,000	0	2,912,300	2,076,500	0	8,588,800
Lawrence	Lawrence County	6,851	0	5,000,000	0	5,400,000	150,000	0	10,550,000
Lewis	Lewis County	1,840	0	0	0	0	0	0	0
Lincoln	Lincoln County	3,933	0	0	0	75,000	70,000	0	145,000
Lincoln	Fayetteville	1,216	0	0	0	2,100,000	0	0	2,100,000
Loudon	Loudon County	4,816	0	5,988,000	23,000,000	2,254,000	125,000	0	31,367,000
Loudon	Lenoir City	2,234	0	699,000	0	0	200,000	0	899,000
McMinn	McMinn County	5,801	0	0	0	9,650,000	1,525,000	0	11,175,000
McMinn	Athens	1,537	0	4,480,000	0	1,960,000	2,344,500	0	8,784,500
McMinn	Etowah	339	0	0	0	1,000,000	285,000	0	1,285,000
McNairy	McNairy County	4,225	0	3,665,000	0	315,000	331,800	0	4,311,800
Macon	Macon County	3,710	10,000,000	4,600,000	0	1,900,000	0	500,000	17,000,000
Madison	Madison County	12,704	0	1,750,000	0	8,512,000	8,849,800	0	19,111,800
Marion	Marion County	4,176	0	0	0	8,050,000	0	0	8,050,000
Marion	Richard City SSD	297	0	0	0	0	0	0	0
Marshall	Marshall County	5,248	31,000,000	3,063,176	0	8,792,752	0	0	42,855,928
Maury	Maury County	11,554	0	2,873,500	45,000,000	49,199,800	0	0	97,073,300
Meigs	Meigs County	1,715	0	0	0	656,000	304,000	150,000	1,110,000
Monroe	Monroe County	5,458	0	3,020,000	0	32,685,660	285,000	0	35,990,660
Monroe	Sweetwater	1,513	0	1,147,000	0	447,000	172,000	0	1,766,000
Montgomery	Montgomery County	29,871	147,722,362	24,000,000	0	62,580,000	4,075,000	0	238,377,362
Moore	Moore County	978	0	4,310,000	0	100,000	345,000	0	4,755,000
Morgan	Morgan County	3,189	0	450,000	0	5,995,882	0	0	6,445,882

Table I-4. Infrastructure Needs at Public Elementary and Secondary Schools
Total Estimated Cost by School System
Five-year Period July 2013 through June 2018

County	School System	Student Count	New Schools	Additions	Replacement Schools	Renovations	Other Needs	System-wide	Total Estimated Cost
Obion	Obion County	3,633	0	0	0	300,000	25,000	0	325,000
Obion	Union City	1,447	0	4,999,000	0	2,861,208	271,000	192,000	8,323,208
Overton	Overton County	3,298	0	7,700,000	0	2,750,000	2,303,880	0	12,753,880
Perry	Perry County	1,069	0	0	0	0	0	0	0
Pickett	Pickett County	733	15,000,000	0	0	87,500	100,000	0	15,187,500
Polk	Polk County	2,520	0	0	0	2,125,000	0	0	2,125,000
Putnam	Putnam County	10,632	26,000,000	6,000,000	26,000,000	5,380,000	1,355,000	500,000	65,235,000
Rhea	Rhea County	4,275	0	0	0	0	500,000	0	500,000
Rhea	Dayton	802	0	0	0	0	0	0	0
Roane	Roane County	6,882	50,000,000	250,000	0	4,080,000	730,000	0	55,060,000
Robertson	Robertson County	11,182	37,575,000	0	18,000,000	18,760,000	4,407,000	5,050,000	83,792,000
Rutherford	Rutherford County	39,969	72,000,000	7,000,000	0	7,879,000	13,654,488	180,000	100,713,488
Rutherford	Murfreesboro	7,151	20,950,000	0	0	5,428,884	0	299,000	26,677,884
Scott	Scott County	2,869	0	0	0	1,125,000	250,000	0	1,375,000
Scott	Oneida SSD	1,252	0	0	0	0	40,000	0	40,000
Sequatchie	Sequatchie County	2,257	0	0	0	445,000	330,000	1,100,000	1,875,000
Sevier	Sevier County	14,303	37,810,000	46,082,000	0	20,849,106	3,999,762	0	108,740,868
Shelby	Shelby County	148,295	56,500,000	8,600,000	12,000,000	235,459,194	104,157,035	0	416,716,229
Smith	Smith County	3,084	0	4,116,000	0	1,838,200	0	0	5,954,200
Stewart	Stewart County	2,113	0	50,000	0	100,000	40,000	0	190,000
Sullivan	Sullivan County	10,596	0	3,500,000	0	35,930,000	6,405,000	0	45,835,000
Sullivan	Bristol	3,895	0	2,000,000	0	40,607,000	2,712,500	0	45,319,500
Sullivan	Kingsport	6,798	0	180,000	0	0	451,350	0	631,350
Sumner	Sumner County	27,958	42,239,021	4,575,000	0	18,464,240	2,679,000	0	67,957,261
Tipton	Tipton County	11,398	42,500,000	3,200,000	0	2,654,000	550,000	0	48,904,000
Trousdale	Hartsville-Trousdale	1,230	0	0	0	1,250,000	70,000	0	1,320,000
Unicoi	Unicoi County	2,538	0	0	15,000,000	150,000	0	0	15,150,000
Union	Union County	5,871	0	75,000	0	1,983,325	397,258	0	2,455,583
Van Buren	Van Buren County	729	15,000,000	1,000,000	0	500,000	64,247	0	16,564,247
Warren	Warren County	6,427	0	0	0	3,200,000	560,000	0	3,760,000
Washington	Washington County	8,927	70,000,000	175,500	0	11,363,250	8,296,000	4,300,000	94,134,750
Washington	Johnson City	7,529	14,000,000	500,000	0	33,800,000	1,300,000	0	49,600,000

Table I-4. Infrastructure Needs at Public Elementary and Secondary Schools
Total Estimated Cost by School System
Five-year Period July 2013 through June 2018

County	School System	Student Count	New Schools	Additions	Replacement Schools	Renovations	Other Needs	System-wide	Total Estimated Cost
Wayne	Wayne County	2,312	0	400,000	0	1,300,000	0	0	1,700,000
Weakley	Weakley County	4,373	0	3,600,000	0	2,150,000	770,000	0	6,520,000
White	White County	3,929	0	0	0	6,150,000	0	0	6,150,000
Williamson	Williamson County	32,912	220,500,000	16,000,000	0	43,462,000	4,874,000	0	284,836,000
Williamson	Franklin SSD	3,710	0	0	0	2,000,000	0	0	2,000,000
Wilson	Wilson County	16,002	165,199,000	0	36,950,000	12,642,190	8,209,240	0	223,000,430
Wilson	Lebanon SSD	3,547	0	1,600,000	0	570,000	150,000	0	2,320,000
Grand Total		956,973	\$ 1,385,329,383	\$ 333,136,070	\$ 345,122,400	\$ 1,524,931,669	\$ 248,656,844	\$ 12,356,000	\$ 3,849,532,366

Table I-5. Overall Condition of Schools by School System as of July 2013

County	School System	Excellent	Good	Fair	Poor
Anderson	Anderson County	12	6		
Anderson	Clinton	1	2		
Anderson	Oak Ridge	2	4	1	1
Bedford	Bedford County	9	4	1	
Benton	Benton County	2	5	1	
Bledsoe	Bledsoe County	2	3		
Blount	Blount County	15	4	1	
Blount	Alcoa	2	1		
Blount	Maryville	3	4		
Bradley	Bradley County	5	10	3	
Bradley	Cleveland	3	5		
Campbell	Campbell County	7	6		
Cannon	Cannon County	5	2		
Carroll	Carroll County		1	1	
Carroll	Hollow Rock-Bruceston SSD	2			
Carroll	Huntingdon SSD	1	3		
Carroll	McKenzie SSD		3		
Carroll	South Carroll SSD		1		
Carroll	West Carroll SSD	1	2		
Carter	Carter County	2	12	1	
Carter	Elizabethton		5		
Cheatham	Cheatham County	6	7		
Chester	Chester County	2	4		
Claiborne	Claiborne County	5	8		
Clay	Clay County	1	4		
Cocke	Cocke County	3	9		
Cocke	Newport		1		
Coffee	Coffee County	4	3	2	
Coffee	Manchester	2	1		
Coffee	Tullahoma	3	4		
Crockett	Crockett County	5			
Crockett	Alamo		1		
Crockett	Bells	1			
Cumberland	Cumberland County	3	9		
Davidson	Davidson County	36	77	24	

County	School System	Excellent	Good	Fair	Poor
Decatur	Decatur County	2	2		
DeKalb	DeKalb County	1	4	1	
Dickson	Dickson County	4	11	1	
Dyer	Dyer County	4	4		
Dyersburg	Dyersburg	3	1		
Fayette	Fayette County	1	8	2	
Fentress	Fentress County	4	2		
Franklin	Franklin County	3	8		
Gibson	Humboldt	1	2	1	
Gibson	Milan SSD	2	1		
Gibson	Trenton SSD	1	2		
Gibson	Bradford SSD		2		
Gibson	Gibson County SSD	3	6		
Giles	Giles County	2	6		
Grainger	Grainger County	1	8		
Greene	Greene County	2	14		
Greene	Greeneville	1	5	1	
Grundy	Grundy County	1	3	3	1
Hamblen	Hamblen County	10	8		
Hamilton	Hamilton County	24	43	6	1
Hancock	Hancock County	3			
Hardeman	Hardeman County	4	5		
Hardin	Hardin County	4	3		
Hawkins	Hawkins County	11	7		
Hawkins	Rogersville	1			
Haywood	Haywood County		5		
Henderson	Henderson County	2	7		
Henderson	Lexington	1	1		
Henry	Henry County	6			
Henry	Paris SSD	1	2		
Hickman	Hickman County	4	4		
Houston	Houston County	1	4		
Humphreys	Humphreys County	3	4		
Jackson	Jackson County	2	2		
Jefferson	Jefferson County	1	11	1	

Table I-5. Overall Condition of Schools by School System as of July 2013

County	School System	Excellent	Good	Fair	Poor
Johnson	Johnson County	3	4		
Knox	Knox County	9	77	3	
Lake	Lake County	1		2	
Lauderdale	Lauderdale County		7		
Lawrence	Lawrence County	4	9		
Lewis	Lewis County	4			
Lincoln	Lincoln County	4	4		
Lincoln	Fayetteville		3		
Loudon	Loudon County		9		
Loudon	Lenoir City	3			
McMinn	McMinn County	1	7	1	
McMinn	Athens		5		
McMinn	Etowah		1		
McNairy	McNairy County	2	7		
Macon	Macon County	3	5		
Madison	Madison County	10	17		
Marion	Marion County	5	3	2	
Marion	Richard City SSD		1		
Marshall	Marshall County	4	4	1	
Maury	Maury County	7	12	1	
Meigs	Meigs County	3	1		
Monroe	Monroe County	6	5	1	1
Monroe	Sweetwater	1	3		
Montgomery	Montgomery County	21	17		
Moore	Moore County	1	1		
Morgan	Morgan County	3	3	2	
Obion	Obion County	3	4		
Obion	Union City		3		
Overton	Overton County	6	2		
Perry	Perry County	2	2		
Pickett	Pickett County	1	1		
Polk	Polk County	2	3	1	
Putnam	Putnam County	9	9	1	1
Rhea	Rhea County	5	2		
Rhea	Dayton	1			

County	School System	Excellent	Good	Fair	Poor
Roane	Roane County	12	5		
Robertson	Robertson County	13	6		
Rutherford	Rutherford County	26	21		
Rutherford	Murfreesboro	6	6		
Scott	Scott County	3	3	1	
Scott	Oneida SSD	3			
Sequatchie	Sequatchie County	2	1		
Sevier	Sevier County	12	17		
Shelby	Shelby County	74	158	3	
Smith	Smith County	9			
Stewart	Stewart County	5	1		
Sullivan	Sullivan County	6	13	3	
Sullivan	Bristol	1	4	3	
Sullivan	Kingsport	12	1		
Sumner	Sumner County	21	25		
Tipton	Tipton County	5	9		
Trousdale	Hartsville-Trousdale	1	2		
Unicoi	Unicoi County	3	5		
Union	Union County	4	6		
Van Buren	Van Buren County	2			
Warren	Warren County	5	6		
Washington	Washington County	5	11		
Washington	Johnson City	9	1	1	
Wayne	Wayne County	2	6		
Weakley	Weakley County	4	7		
White	White County	6	3		
Williamson	Williamson County	28	13		
Williamson	Franklin SSD	6	3		
Wilson	Wilson County	7	13		
Wilson	Lebanon SSD	4	2		
Total	Total	679	985	77	5

Table I-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition
 By School System and Overall School Rating with Cost per Student by School System
 Five-year Period July 2013 through June 2018

County	School System	Overall Fair or Poor Condition				Overall Excellent or Good Condition				All Schools		
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student		
Anderson	Anderson County	0	0.0 %	\$0	18	6	33.3 %	\$1,810,839	18	1,810,839	\$276	
Anderson	Clinton	0	0.0 %	0	3	3	100.0 %	1,190,000	3	1,190,000	\$1,323	
Anderson	Oak Ridge	2	12.5 %	3,500,000	6	2	25.0 %	1,073,133	8	4,573,133	\$1,030	
Bedford	Bedford County	1	7.1 %	5,260,000	13	12	85.7 %	830,000	14	6,090,000	\$752	
Benton	Benton County	1	12.5 %	0	7	5	62.5 %	2,772,000	8	2,772,000	\$1,248	
Bledsoe	Bledsoe County	0	0.0 %	0	5	3	60.0 %	940,000	5	940,000	\$506	
Blount	Blount County	1	5.0 %	300,000	19	8	40.0 %	2,435,000	20	2,735,000	\$247	
Blount	Alcoa	0	0.0 %	0	3	1	33.3 %	300,000	3	300,000	\$167	
Blount	Maryville	0	0.0 %	0	7	0	0.0 %	0	7	0	\$0	
Bradley	Bradley County	3	16.7 %	5,360,000	15	6	33.3 %	7,755,000	18	13,115,000	\$1,300	
Bradley	Cleveland	0	0.0 %	0	8	2	25.0 %	10,000,000	8	10,000,000	\$1,947	
Campbell	Campbell County	0	0.0 %	0	13	11	84.6 %	1,900,000	13	1,900,000	\$340	
Cannon	Cannon County	0	0.0 %	0	7	0	0.0 %	0	7	0	\$0	
Carroll	Carroll County	1	50.0 %	210,000	1	0	0.0 %	0	2	210,000	\$42,191	
Carroll	Hollow Rock-Bruceton SSD	0	0.0 %	0	2	0	0.0 %	0	2	0	\$0	
Carroll	Huntingdon SSD	0	0.0 %	0	4	0	0.0 %	0	4	0	\$0	
Carroll	McKenzie SSD	0	0.0 %	0	3	0	0.0 %	0	3	0	\$0	
Carroll	South Carroll SSD	0	0.0 %	0	1	1	100.0 %	50,000	1	50,000	\$136	
Carroll	West Carroll SSD	0	0.0 %	0	3	1	33.3 %	61,000	3	61,000	\$63	
Carter	Carter County	1	6.7 %	13,200,000	14	4	26.7 %	635,000	15	13,835,000	\$2,550	
Carter	Elizabethton	0	0.0 %	0	5	5	100.0 %	9,412,416	5	9,412,416	\$3,901	
Cheatham	Cheatham County	0	0.0 %	0	13	8	53.3 %	2,644,511	13	2,644,511	\$405	
Chester	Chester County	0	0.0 %	0	6	0	0.0 %	0	6	0	\$0	
Claiborne	Claiborne County	0	0.0 %	0	13	6	46.2 %	1,609,000	13	1,609,000	\$356	
Clay	Clay County	0	0.0 %	0	5	2	40.0 %	1,000,000	5	1,000,000	\$976	
Cocke	Cocke County	0	0.0 %	0	12	2	16.7 %	1,561,320	12	1,561,320	\$334	
Cocke	Newport	0	0.0 %	0	1	0	0.0 %	0	1	0	\$0	
Coffee	Coffee County	2	22.2 %	9,550,000	7	0	0.0 %	0	9	9,550,000	\$2,169	
Coffee	Manchester	0	0.0 %	0	3	0	0.0 %	0	3	0	\$0	
Coffee	Tullahoma	0	0.0 %	0	7	1	14.3 %	1,000,000	7	1,000,000	\$300	
Crockett	Crockett County	0	0.0 %	0	5	1	20.0 %	200,000	5	200,000	\$108	
Crockett	Alamo	0	0.0 %	0	1	1	100.0 %	450,000	1	450,000	\$756	

**Table I-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition
By School System and Overall School Rating with Cost per Student by School System
Five-year Period July 2013 through June 2018**

County	School System	Overall Fair or Poor Condition				Overall Excellent or Good Condition				All Schools		
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student		
Crockett	Bells	0	0	0	0	0	0	0	0	0	\$0	
Cumberland	Cumberland County	0	0	0	12	6	12,100,000	12	12,100,000	12	\$1,676	
Davidson	Davidson County	24	24	159,409,000	113	91	377,787,300	137	537,196,300	137	\$6,890	
Decatur	Decatur County	0	0	0	4	1	50,000	4	50,000	4	\$31	
DeKalb	DeKalb County	1	1	175,000	5	2	203,000	6	378,000	6	\$131	
Dickson	Dickson County	1	1	60,000	15	6	15,842,948	16	15,902,948	16	\$1,924	
Dyer	Dyer County	0	0	0	8	4	771,397	8	771,397	8	\$207	
Dyer	Dyersburg	0	0	0	4	4	4,675,000	4	4,675,000	4	\$1,704	
Fayette	Fayette County	2	2	1,130,000	9	5	1,030,000	11	2,160,000	11	\$611	
Fentress	Fentress County	0	0	0	6	3	575,000	6	575,000	6	\$256	
Franklin	Franklin County	0	0	0	11	6	1,580,000	11	1,580,000	11	\$285	
Gibson	Humboldt	1	1	6,350,000	3	1	300,000	4	6,650,000	4	\$6,090	
Gibson	Milan SSD	0	0	0	3	1	800,000	3	800,000	3	\$393	
Gibson	Trenton SSD	0	0	0	3	1	50,000	3	50,000	3	\$38	
Gibson	Bradford SSD	0	0	0	2	1	400,000	2	400,000	2	\$791	
Gibson	Gibson County SSD	0	0	0	9	0	0	9	0	9	\$0	
Giles	Giles County	0	0	0	8	4	603,000	8	603,000	8	\$154	
Grainger	Grainger County	0	0	0	9	6	4,590,000	9	4,590,000	9	\$1,285	
Greene	Greene County	0	0	0	16	6	852,000	16	852,000	16	\$122	
Greene	Greenville	1	1	2,400,000	6	6	1,235,000	7	3,635,000	7	\$1,333	
Grundy	Grundy County	4	4	6,015,000	4	2	750,000	8	6,765,000	8	\$3,095	
Hamblen	Hamblen County	0	0	0	18	4	334,000	18	334,000	18	\$33	
Hamilton	Hamilton County	7	7	13,428,000	67	21	6,600,000	74	20,028,000	74	\$472	
Hancock	Hancock County	0	0	0	3	0	0	3	0	3	\$0	
Hardeman	Hardeman County	0	0	0	9	1	100,000	9	100,000	9	\$26	
Hardin	Hardin County	0	0	0	7	1	50,000	7	50,000	7	\$14	
Hawkins	Hawkins County	0	0	0	18	5	1,248,000	18	1,248,000	18	\$172	
Hawkins	Rogersville	0	0	0	1	0	0	1	0	1	\$0	
Haywood	Haywood County	0	0	0	5	4	6,704,947	5	6,704,947	5	\$2,125	
Henderson	Henderson County	0	0	0	9	5	2,210,000	9	2,210,000	9	\$586	
Henderson	Lexington	0	0	0	2	1	1,291,355	2	1,291,355	2	\$1,332	
Henry	Henry County	0	0	0	6	4	379,000	6	379,000	6	\$124	

**Table I-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition
By School System and Overall School Rating with Cost per Student by School System
Five-year Period July 2013 through June 2018**

County	School System	Overall Fair or Poor Condition				Overall Excellent or Good Condition				All Schools		
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student		
Henry	Paris SSD	0	0.0 %	0	3	1	33.3 %	8,000,000	3	8,000,000	\$4,745	
Hickman	Hickman County	0	0.0 %	0	8	0	0.0 %	0	8	0	\$0	
Houston	Houston County	0	0.0 %	0	5	2	40.0 %	505,000	5	505,000	\$375	
Humphreys	Humphreys County	0	0.0 %	0	7	2	28.6 %	7,300,000	7	7,300,000	\$2,482	
Jackson	Jackson County	0	0.0 %	0	4	0	0.0 %	0	4	0	\$0	
Jefferson	Jefferson County	1	7.7 %	23,800,000	12	8	61.5 %	8,774,000	13	32,574,000	\$4,474	
Johnson	Johnson County	0	0.0 %	0	7	3	37.5 %	1,516,975	7	1,516,975	\$713	
Knox	Knox County	3	3.4 %	3,755,000	86	8	9.0 %	5,470,037	89	9,225,037	\$162	
Lake	Lake County	2	66.7 %	10,660,000	1	0	0.0 %	0	3	10,660,000	\$12,247	
Lauderdale	Lauderdale County	0	0.0 %	0	7	6	85.7 %	2,912,300	7	2,912,300	\$654	
Lawrence	Lawrence County	0	0.0 %	0	13	9	69.2 %	5,400,000	13	5,400,000	\$788	
Lewis	Lewis County	0	0.0 %	0	4	0	0.0 %	0	4	0	\$0	
Lincoln	Lincoln County	0	0.0 %	0	8	1	12.5 %	75,000	8	75,000	\$19	
Lincoln	Fayetteville	0	0.0 %	0	3	1	33.3 %	2,100,000	3	2,100,000	\$1,726	
Loudon	Loudon County	0	0.0 %	0	9	4	44.4 %	2,254,000	9	2,254,000	\$468	
Loudon	Lenoir City	0	0.0 %	0	3	0	0.0 %	0	3	0	\$0	
McMinn	McMinn County	1	11.1 %	6,600,000	8	8	88.9 %	3,050,000	9	9,650,000	\$1,664	
McMinn	Athens	0	0.0 %	0	5	5	100.0 %	1,960,000	5	1,960,000	\$1,275	
McMinn	Etowah	0	0.0 %	0	1	1	100.0 %	1,000,000	1	1,000,000	\$2,948	
McNairy	McNairy County	0	0.0 %	0	9	4	44.4 %	315,000	9	315,000	\$75	
Macon	Macon County	0	0.0 %	0	8	3	37.5 %	1,900,000	8	1,900,000	\$512	
Madison	Madison County	0	0.0 %	0	27	16	59.3 %	8,512,000	27	8,512,000	\$670	
Marion	Marion County	2	20.0 %	7,870,000	8	1	10.0 %	180,000	10	8,050,000	\$1,928	
Marion	Richard City SSD	0	0.0 %	0	1	0	0.0 %	0	1	0	\$0	
Marshall	Marshall County	1	11.1 %	2,834,780	8	2	22.2 %	5,957,972	9	8,792,752	\$1,675	
Maury	Maury County	1	5.0 %	45,000,000	19	9	45.0 %	4,199,800	20	49,199,800	\$4,258	
Meigs	Meigs County	0	0.0 %	0	4	2	50.0 %	656,000	4	656,000	\$383	
Monroe	Monroe County	2	15.4 %	15,919,920	11	3	23.1 %	16,765,740	13	32,685,660	\$5,988	
Monroe	Sweetwater	0	0.0 %	0	4	1	25.0 %	447,000	4	447,000	\$295	
Montgomery	Montgomery County	0	0.0 %	0	38	31	79.5 %	62,580,000	38	62,580,000	\$2,095	
Moore	Moore County	0	0.0 %	0	2	1	50.0 %	100,000	2	100,000	\$102	
Morgan	Morgan County	2	25.0 %	2,393,000	6	6	75.0 %	3,602,882	8	5,995,882	\$1,880	

**Table I-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition
By School System and Overall School Rating with Cost per Student by School System
Five-year Period July 2013 through June 2018**

County	School System	Overall Fair or Poor Condition				Overall Excellent or Good Condition				All Schools		
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student		
Obion	Obion County	0	0.0 %	0	7	2	28.6 %	300,000	7	300,000	\$83	
Obion	Union City	0	0.0 %	0	3	3	100.0 %	2,861,208	3	2,861,208	\$1,977	
Overton	Overton County	0	0.0 %	0	8	5	62.5 %	2,750,000	8	2,750,000	\$834	
Perry	Perry County	0	0.0 %	0	4	0	0.0 %	0	4	0	\$0	
Pickett	Pickett County	0	0.0 %	0	2	1	50.0 %	87,500	2	87,500	\$119	
Polk	Polk County	1	16.7 %	2,015,000	5	1	16.7 %	110,000	6	2,125,000	\$843	
Putnam	Putnam County	2	9.5 %	4,250,000	18	6	28.6 %	1,130,000	20	5,380,000	\$506	
Rhea	Rhea County	0	0.0 %	0	7	0	0.0 %	0	7	0	\$0	
Rhea	Dayton	0	0.0 %	0	1	0	0.0 %	0	1	0	\$0	
Roane	Roane County	0	0.0 %	0	17	5	29.4 %	4,080,000	17	4,080,000	\$593	
Robertson	Robertson County	0	0.0 %	0	19	8	40.0 %	18,760,000	19	18,760,000	\$1,678	
Rutherford	Rutherford County	0	0.0 %	0	47	12	25.5 %	7,879,000	47	7,879,000	\$197	
Rutherford	Murfreesboro	0	0.0 %	0	12	2	15.4 %	5,228,884	12	5,228,884	\$731	
Scott	Scott County	1	14.3 %	790,000	6	2	28.6 %	335,000	7	1,125,000	\$392	
Scott	Oneida SSD	0	0.0 %	0	3	0	0.0 %	0	3	0	\$0	
Sequatchie	Sequatchie County	0	0.0 %	0	3	2	66.7 %	445,000	3	445,000	\$197	
Sevier	Sevier County	0	0.0 %	0	29	25	86.2 %	20,849,106	29	20,849,106	\$1,458	
Shelby	Shelby County	3	0.4 %	4,130,000	232	167	71.1 %	231,329,194	235	235,459,194	\$1,588	
Smith	Smith County	0	0.0 %	0	9	5	55.6 %	1,838,200	9	1,838,200	\$596	
Stewart	Stewart County	0	0.0 %	0	6	1	16.7 %	100,000	6	100,000	\$47	
Sullivan	Sullivan County	3	13.6 %	660,000	19	14	63.6 %	35,270,000	22	35,930,000	\$3,391	
Sullivan	Bristol	3	37.5 %	28,857,000	5	3	37.5 %	11,750,000	8	40,607,000	\$10,426	
Sullivan	Kingsport	0	0.0 %	0	13	0	0.0 %	0	13	0	\$0	
Sumner	Sumner County	0	0.0 %	0	46	23	48.9 %	18,464,240	46	18,464,240	\$660	
Tipton	Tipton County	0	0.0 %	0	14	7	50.0 %	2,654,000	14	2,654,000	\$233	
Trousdale	Hartsville-Trousdale	0	0.0 %	0	3	2	66.7 %	1,250,000	3	1,250,000	\$1,017	
Unicoi	Unicoi County	0	0.0 %	0	8	1	12.5 %	150,000	8	150,000	\$59	
Union	Union County	0	0.0 %	0	10	6	60.0 %	1,983,325	10	1,983,325	\$338	
Van Buren	Van Buren County	0	0.0 %	0	2	1	50.0 %	500,000	2	500,000	\$686	
Warren	Warren County	0	0.0 %	0	11	5	45.5 %	3,200,000	11	3,200,000	\$498	
Washington	Washington County	0	0.0 %	0	16	10	58.8 %	11,363,250	16	11,363,250	\$1,273	
Washington	Johnson City	1	8.3 %	33,800,000	10	0	0.0 %	0	11	33,800,000	\$4,489	

**Table I-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition
By School System and Overall School Rating with Cost per Student by School System
Five-year Period July 2013 through June 2018**

County	School System	Overall Fair or Poor Condition				Overall Excellent or Good Condition				All Schools		
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student		
Wayne	Wayne County	0	0.0 %	0	8	1	12.5 %	1,300,000	8	1,300,000	\$562	
Weakley	Weakley County	0	0.0 %	0	11	7	63.6 %	2,150,000	11	2,150,000	\$492	
White	White County	0	0.0 %	0	9	6	66.7 %	6,150,000	9	6,150,000	\$1,565	
Williamson	Williamson County	0	0.0 %	0	41	20	48.8 %	43,462,000	41	43,462,000	\$1,321	
Williamson	Franklin SSD	0	0.0 %	0	9	1	11.1 %	2,000,000	9	2,000,000	\$539	
Wilson	Wilson County	0	0.0 %	0	20	10	50.0 %	12,642,190	20	12,642,190	\$790	
Wilson	Lebanon SSD	0	0.0 %	0	6	2	33.3 %	570,000	6	570,000	\$161	
Grand Total		82	4.5 %	\$ 419,681,700	1,664	797	45.3 %	\$ 1,101,216,969	1,746	\$ 1,520,898,669	\$1,589	

* Does not include system-wide needs.

Table I-7. Existing School Classroom Counts by School System Including Counts of Classrooms in Less Than Good Condition (LTGC) Five-year Period July 2013 through June 2018

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms			
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	LTGC Count	Count		
Anderson	Anderson County	18	602	520	86.4 %	0	0.0 %	0	0.0 %	82	13.6 %	7	1.2 %
Anderson	Clinton	3	88	78	88.6 %	29	0.0 %	0	0.0 %	10	11.4 %	0	0.0 %
Anderson	Oak Ridge	8	385	304	79.0 %	7	2.1 %	6	2.1 %	73	19.0 %	6	4.9 %
Bedford	Bedford County	14	522	410	78.5 %	15	3.8 %	7	3.8 %	92	17.6 %	0	0.0 %
Benton	Benton County	8	219	169	77.2 %	0	0.0 %	4	1.8 %	46	21.0 %	3	2.7 %
Bledsoe	Bledsoe County	5	135	104	77.0 %	0	0.0 %	2	1.5 %	29	21.5 %	3	2.2 %
Blount	Blount County	20	846	662	78.3 %	19	5.9 %	50	5.9 %	134	15.8 %	1	2.4 %
Blount	Alcoa	3	113	98	86.7 %	0	0.0 %	0	0.0 %	15	13.3 %	0	0.0 %
Blount	Maryville	7	330	271	82.1 %	0	0.0 %	3	0.9 %	56	17.0 %	0	0.0 %
Bradley	Bradley County	18	563	460	81.7 %	53	3.0 %	17	3.0 %	86	15.3 %	15	13.1 %
Bradley	Cleveland	8	368	313	85.1 %	5	0.0 %	0	0.0 %	55	14.9 %	2	1.9 %
Campbell	Campbell County	13	429	357	83.2 %	0	0.0 %	10	2.3 %	62	14.5 %	0	0.0 %
Cannon	Cannon County	7	164	125	76.2 %	0	0.0 %	7	4.3 %	32	19.5 %	0	0.0 %
Carroll	Carroll County	2	35	20	57.1 %	10	0.0 %	0	0.0 %	15	42.9 %	4	40.0 %
Carroll	Hollow Rock-Bruceston SSD	2	67	54	80.6 %	0	0.0 %	0	0.0 %	13	19.4 %	0	0.0 %
Carroll	Huntingdon SSD	4	130	106	81.5 %	0	0.0 %	0	0.0 %	24	18.5 %	0	0.0 %
Carroll	McKenzie SSD	3	123	92	74.8 %	0	0.0 %	0	0.0 %	31	25.2 %	0	0.0 %
Carroll	South Carroll SSD	1	38	22	57.9 %	6	2.6 %	1	2.6 %	15	39.5 %	0	0.0 %
Carroll	West Carroll SSD	3	102	78	76.5 %	0	0.0 %	0	0.0 %	24	23.5 %	0	0.0 %
Carter	Carter County	15	444	340	76.6 %	18	9.2 %	41	9.2 %	63	14.2 %	3	5.2 %
Carter	Elizabethton	5	157	114	72.6 %	0	0.0 %	2	1.3 %	41	26.1 %	7	5.7 %
Cheatham	Cheatham County	13	520	454	87.3 %	0	0.0 %	0	0.0 %	66	12.7 %	0	0.0 %
Chester	Chester County	6	195	166	85.1 %	0	0.0 %	5	2.6 %	24	12.3 %	0	0.0 %
Claiborne	Claiborne County	13	374	312	83.4 %	0	0.0 %	10	2.7 %	52	13.9 %	0	0.0 %
Clay	Clay County	5	93	67	72.0 %	0	0.0 %	10	10.8 %	16	17.2 %	1	3.2 %
Cocke	Cocke County	12	324	271	83.6 %	0	0.0 %	10	3.1 %	43	13.3 %	1	0.3 %
Cocke	Newport	1	70	62	88.6 %	0	0.0 %	0	0.0 %	8	11.4 %	0	0.0 %
Coffee	Coffee County	9	349	297	85.1 %	51	3.2 %	11	3.2 %	41	11.7 %	2	5.6 %
Coffee	Manchester	3	76	65	85.5 %	0	0.0 %	0	0.0 %	11	14.5 %	0	0.0 %
Coffee	Tullahoma	7	213	166	77.9 %	0	0.0 %	0	0.0 %	47	22.1 %	1	0.5 %
Crockett	Crockett County	5	142	113	79.6 %	0	0.0 %	0	0.0 %	29	20.4 %	0	0.0 %
Crockett	Alamo	1	48	42	87.5 %	0	0.0 %	0	0.0 %	6	12.5 %	2	4.2 %

Table I-7. Existing School Classroom Counts by School System Including Counts of Classrooms in Less Than Good Condition (LTGC) Five-year Period July 2013 through June 2018

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms	
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	LTGC Count	LTGC Count
Crockett	Bells	1	37	33	89.2 %	0	0.0 %	0	0.0 %	0	0.0 %
Cumberland	Cumberland County	12	521	410	78.7 %	0	3.8 %	20	17.5 %	1	4.0 %
Davidson	Davidson County	137	5,952	5,019	84.3 %	1,004	5.5 %	41	10.1 %	92	19.1 %
Decatur	Decatur County	4	119	104	87.4 %	0	1.7 %	0	10.9 %	1	0.8 %
DeKalb	DeKalb County	6	196	163	83.2 %	1	1.0 %	2	15.8 %	3	3.1 %
Dickson	Dickson County	16	503	421	83.7 %	5	2.8 %	0	13.5 %	0	1.0 %
Dyer	Dyer County	8	335	227	67.8 %	0	1.5 %	0	30.7 %	0	0.0 %
Dyer	Dyersburg	4	326	258	79.1 %	20	0.0 %	0	20.9 %	5	7.7 %
Fayette	Fayette County	11	360	285	79.2 %	38	5.3 %	9	15.6 %	0	13.1 %
Fentress	Fentress County	6	169	147	87.0 %	0	1.2 %	1	11.8 %	2	1.8 %
Franklin	Franklin County	11	465	398	85.6 %	0	1.5 %	0	12.9 %	0	0.0 %
Gibson	Humboldt	4	142	109	76.8 %	20	0.0 %	0	23.2 %	11	21.8 %
Gibson	Milan SSD	3	188	147	78.2 %	0	0.5 %	0	21.3 %	0	0.0 %
Gibson	Trenton SSD	3	140	96	68.6 %	0	0.0 %	0	31.4 %	0	0.0 %
Gibson	Bradford SSD	2	43	30	69.8 %	10	14.0 %	0	16.3 %	0	23.3 %
Gibson	Gibson County SSD	9	296	207	69.9 %	0	4.1 %	0	26.0 %	0	0.0 %
Giles	Giles County	8	323	282	87.3 %	0	0.9 %	0	11.8 %	0	0.0 %
Grainger	Grainger County	9	295	244	82.7 %	2	2.0 %	0	15.3 %	1	1.0 %
Greene	Greene County	16	475	390	82.1 %	2	3.4 %	0	14.5 %	1	0.6 %
Greene	Greeneville	7	207	184	88.9 %	45	0.0 %	0	11.1 %	5	24.2 %
Grundy	Grundy County	8	171	132	77.2 %	43	5.8 %	10	17.0 %	12	38.0 %
Hamblen	Hamblen County	18	548	474	86.5 %	0	0.4 %	0	13.1 %	1	0.2 %
Hamilton	Hamilton County	74	2,802	2,330	83.2 %	108	3.7 %	45	13.1 %	51	7.3 %
Hancock	Hancock County	3	89	77	86.5 %	0	0.0 %	0	13.5 %	0	0.0 %
Hardeman	Hardeman County	9	324	280	86.4 %	0	2.5 %	0	11.1 %	2	0.6 %
Hardin	Hardin County	7	314	247	78.7 %	0	1.0 %	0	20.4 %	1	0.3 %
Hawkins	Hawkins County	18	555	473	85.2 %	0	0.0 %	0	14.8 %	1	0.2 %
Hawkins	Rogersville	1	50	45	90.0 %	0	0.0 %	0	10.0 %	0	0.0 %
Haywood	Haywood County	5	240	215	89.6 %	52	2.1 %	1	8.3 %	4	23.8 %
Henderson	Henderson County	9	263	206	78.3 %	0	1.9 %	0	19.8 %	7	2.7 %
Henderson	Lexington	2	117	94	80.3 %	0	0.0 %	0	19.7 %	0	0.0 %
Henry	Henry County	6	264	208	78.8 %	0	0.0 %	0	21.2 %	0	0.0 %

Table I-7. Existing School Classroom Counts by School System Including Counts of Classrooms in Less Than Good Condition (LTGC) Five-year Period July 2013 through June 2018

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms				
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	LTGC Count	LTGC Count			
Henry	Paris SSD	3	141	112	79.4 %	20	0.0 %	0	0.0 %	29	20.6 %	1	21	14.9 %
Hickman	Hickman County	8	323	261	80.8 %	0	0.0 %	0	0.0 %	62	19.2 %	0	0	0.0 %
Houston	Houston County	5	106	88	83.0 %	0	0.0 %	0	0.0 %	18	17.0 %	0	0	0.0 %
Humphreys	Humphreys County	7	267	233	87.3 %	18	0.0 %	0	0.0 %	34	12.7 %	0	18	6.7 %
Jackson	Jackson County	4	141	117	83.0 %	0	1.4 %	2	1.4 %	22	15.6 %	0	0	0.0 %
Jefferson	Jefferson County	13	484	405	83.7 %	77	6.4 %	31	6.4 %	48	9.9 %	12	111	22.9 %
Johnson	Johnson County	7	162	136	84.0 %	0	0.0 %	0	0.0 %	26	16.0 %	1	1	0.6 %
Knox	Knox County	89	4,088	3,202	78.3 %	20	6.0 %	244	6.0 %	642	15.7 %	16	41	1.0 %
Lake	Lake County	3	108	73	67.6 %	35	5.6 %	6	5.6 %	2	26.9 %	16	53	49.1 %
Lauderdale	Lauderdale County	7	369	300	81.3 %	0	1.1 %	4	1.1 %	65	17.6 %	0	0	0.0 %
Lawrence	Lawrence County	13	467	388	83.1 %	6	3.6 %	17	3.6 %	62	13.3 %	0	6	1.3 %
Lewis	Lewis County	4	194	172	88.7 %	0	1.0 %	2	1.0 %	20	10.3 %	0	0	0.0 %
Lincoln	Lincoln County	8	300	262	87.3 %	0	1.3 %	4	1.3 %	34	11.3 %	0	0	0.0 %
Lincoln	Fayetteville	3	86	74	86.0 %	8	0.0 %	0	0.0 %	12	14.0 %	0	8	9.3 %
Loudon	Loudon County	9	292	242	82.9 %	0	5.1 %	15	5.1 %	35	12.0 %	1	1	0.3 %
Loudon	Lenoir City	3	118	105	89.0 %	0	0.8 %	1	0.8 %	12	10.2 %	0	0	0.0 %
McMinn	McMinn County	9	374	292	78.1 %	133	7.0 %	26	7.0 %	56	15.0 %	5	138	36.9 %
McMinn	Athens	5	104	77	74.0 %	0	0.0 %	0	0.0 %	27	26.0 %	6	6	5.8 %
McMinn	Etowah	1	32	28	87.5 %	8	0.0 %	0	0.0 %	4	12.5 %	0	8	25.0 %
McNairy	McNairy County	9	338	276	81.7 %	0	1.8 %	6	1.8 %	56	16.6 %	1	1	0.3 %
Macon	Macon County	8	283	207	73.1 %	0	4.6 %	13	4.6 %	63	22.3 %	2	2	0.7 %
Madison	Madison County	27	1,153	914	79.3 %	2	4.5 %	52	4.5 %	187	16.2 %	0	14	1.2 %
Marion	Marion County	10	292	249	85.3 %	51	1.0 %	3	1.0 %	40	13.7 %	8	61	20.9 %
Marion	Richard City SSD	1	26	22	84.6 %	0	0.0 %	0	0.0 %	4	15.4 %	0	0	0.0 %
Marshall	Marshall County	9	361	293	81.2 %	12	5.3 %	19	5.3 %	49	13.6 %	5	17	4.7 %
Maury	Maury County	20	940	809	86.1 %	53	1.6 %	15	1.6 %	116	12.3 %	4	57	6.1 %
Meigs	Meigs County	4	131	105	80.2 %	0	6.9 %	9	6.9 %	17	13.0 %	1	1	0.8 %
Monroe	Monroe County	13	372	312	83.9 %	75	1.9 %	7	1.9 %	53	14.2 %	13	93	25.0 %
Monroe	Sweetwater	4	122	104	85.2 %	0	1.6 %	2	1.6 %	16	13.1 %	0	2	1.6 %
Montgomery	Montgomery County	38	2,306	1,853	80.4 %	45	3.2 %	74	3.2 %	379	16.4 %	8	58	2.5 %
Moore	Moore County	2	96	81	84.4 %	0	0.0 %	0	0.0 %	15	15.6 %	0	0	0.0 %
Morgan	Morgan County	8	252	218	86.5 %	41	0.0 %	0	0.0 %	34	13.5 %	4	45	17.9 %

Table I-7. Existing School Classroom Counts by School System Including Counts of Classrooms in Less Than Good Condition (LTGC) Five-year Period July 2013 through June 2018

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms	
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	LTGC Count	LTGC Count
Obion	Obion County	7	377	253	67.1 %	0	0.0 %	0	0.0 %	0	0.0 %
Obion	Union City	3	123	95	77.2 %	0	0.0 %	0	0.0 %	3	2.4 %
Overton	Overton County	8	207	173	83.6 %	0	1.4 %	0	0.0 %	0	0.0 %
Perry	Perry County	4	97	79	81.4 %	0	0.0 %	0	0.0 %	0	0.0 %
Pickett	Pickett County	2	75	59	78.7 %	0	2.7 %	1	18.7 %	0	1.3 %
Polk	Polk County	6	204	167	81.9 %	20	5.4 %	0	12.7 %	3	11.3 %
Putnam	Putnam County	20	734	622	84.7 %	62	0.0 %	0	15.3 %	7	9.4 %
Rhea	Rhea County	7	281	228	81.1 %	0	1.1 %	0	17.8 %	0	0.0 %
Rhea	Dayton	1	61	54	88.5 %	0	3.3 %	0	8.2 %	0	0.0 %
Roane	Roane County	17	552	476	86.2 %	13	0.2 %	0	13.6 %	2	2.7 %
Robertson	Robertson County	19	904	730	80.8 %	8	5.6 %	0	13.6 %	1	1.0 %
Rutherford	Rutherford County	47	2,686	2,071	77.1 %	0	4.7 %	30	18.2 %	5	1.3 %
Rutherford	Murfreesboro	12	456	406	89.0 %	0	1.5 %	0	9.4 %	0	0.0 %
Scott	Scott County	7	203	169	83.3 %	0	1.5 %	0	15.3 %	8	3.9 %
Scott	Oneida SSD	3	95	83	87.4 %	0	0.0 %	0	12.6 %	0	0.0 %
Sequatchie	Sequatchie County	3	146	125	85.6 %	1	1.4 %	1	13.0 %	3	3.4 %
Sevier	Sevier County	29	977	824	84.3 %	0	0.2 %	0	15.5 %	8	0.8 %
Shelby	Shelby County	235	11,507	9,833	85.5 %	10	3.9 %	0	10.7 %	2	0.1 %
Smith	Smith County	9	277	199	71.8 %	0	2.2 %	4	26.0 %	0	1.4 %
Stewart	Stewart County	6	172	138	80.2 %	0	0.0 %	0	19.8 %	0	0.0 %
Sullivan	Sullivan County	22	847	709	83.7 %	71	2.7 %	13	13.6 %	17	11.9 %
Sullivan	Bristol	8	287	244	85.0 %	37	0.0 %	0	15.0 %	21	20.2 %
Sullivan	Kingsport	13	581	408	70.2 %	0	1.0 %	0	28.7 %	0	0.0 %
Sumner	Sumner County	46	2,009	1,661	82.7 %	16	3.6 %	8	13.7 %	12	1.8 %
Tipton	Tipton County	14	721	605	83.9 %	0	2.6 %	6	13.5 %	0	0.0 %
Trousdale	Hartsville-Trousdale	3	130	99	76.2 %	0	0.0 %	0	23.8 %	1	0.8 %
Unicoi	Unicoi County	8	237	164	69.2 %	0	10.5 %	0	20.3 %	1	0.4 %
Union	Union County	10	213	181	85.0 %	4	0.9 %	0	14.1 %	0	1.9 %
Van Buren	Van Buren County	2	56	48	85.7 %	0	0.0 %	0	14.3 %	0	0.0 %
Warren	Warren County	11	469	415	88.5 %	4	1.3 %	4	10.2 %	0	1.7 %
Washington	Washington County	16	634	532	83.9 %	0	3.8 %	0	12.3 %	2	0.3 %
Washington	Johnson City	11	463	386	83.4 %	40	0.0 %	0	16.6 %	8	10.4 %

Table I-7. Existing School Classroom Counts by School System Including Counts of Classrooms in Less Than Good Condition (LTGC) Five-year Period July 2013 through June 2018

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms	
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	LTGC Count	LTGC Count
Wayne	Wayne County	8	243	210	2	2	0	31	1	3	1.2 %
Weakley	Weakley County	11	415	331	0	0	0	84	3	3	0.7 %
White	White County	9	309	257	0	5	0	47	0	0	0.0 %
Williamson	Williamson County	41	2,019	1,726	0	28	0	265	7	7	0.3 %
Williamson	Franklin SSD	9	399	338	20	0	0	61	0	20	5.0 %
Wilson	Wilson County	20	1,053	894	0	11	0	148	1	1	0.1 %
Wilson	Lebanon SSD	6	272	245	0	3	0	24	0	0	0.0 %
Statewide		1,746	71,412	58,894	2,475	2,235	284	10,283	479	3,238	4.5 %

Table I-8. Technology Needs at Existing Public Schools
Total Estimated Cost and Cost per Student by School System
Five-year Period July 2013 through June 2018

County	School System	Technology Needs			
		Existing Schools Affected		Estimated Cost	Per Student
Anderson	Anderson County	9	50.0 %	\$ 505,457	\$77
Anderson	Clinton	1	33.3 %	60,000	\$67
Anderson	Oak Ridge	6	75.0 %	3,461,000	\$780
Bedford	Bedford County	0	0.0 %	0	\$0
Benton	Benton County	8	100.0 %	789,200	\$355
Bledsoe	Bledsoe County	5	100.0 %	420,000	\$226
Blount	Blount County	13	65.0 %	638,500	\$58
Blount	Alcoa	2	66.7 %	100,000	\$56
Blount	Maryville	0	0.0 %	0	\$0
Bradley	Bradley County	13	72.2 %	1,214,200	\$120
Bradley	Cleveland	4	50.0 %	425,000	\$83
Campbell	Campbell County	10	76.9 %	600,000	\$107
Cannon	Cannon County	0	0.0 %	0	\$0
Carroll	Carroll County	0	0.0 %	0	\$0
Carroll	Hollow Rock-Bruceton SSD	0	0.0 %	0	\$0
Carroll	Huntingdon SSD	0	0.0 %	0	\$0
Carroll	McKenzie SSD	3	100.0 %	85,500	\$63
Carroll	South Carroll SSD	0	0.0 %	0	\$0
Carroll	West Carroll SSD	1	33.3 %	35,000	\$36
Carter	Carter County	1	6.3 %	16,500	\$3
Carter	Elizabethton	1	20.0 %	115,253	\$48
Cheatham	Cheatham County	1	6.7 %	18,000	\$3
Chester	Chester County	0	0.0 %	0	\$0
Claiborne	Claiborne County	8	61.5 %	465,000	\$103
Clay	Clay County	0	0.0 %	0	\$0
Cocke	Cocke County	3	25.0 %	75,000	\$16
Cocke	Newport	0	0.0 %	0	\$0
Coffee	Coffee County	0	0.0 %	0	\$0
Coffee	Manchester	0	0.0 %	0	\$0
Coffee	Tullahoma	0	0.0 %	0	\$0
Crockett	Crockett County	0	0.0 %	0	\$0
Crockett	Alamo	1	100.0 %	60,000	\$101
Crockett	Bells	1	100.0 %	7,020	\$18
Cumberland	Cumberland County	8	66.7 %	400,000	\$55
Davidson	Davidson County	1	0.7 %	4,000	\$0
Decatur	Decatur County	0	0.0 %	0	\$0
DeKalb	DeKalb County	1	14.3 %	4,000	\$1
Dickson	Dickson County	0	0.0 %	650,000	\$79
Dyer	Dyer County	2	25.0 %	350,000	\$94
Dyer	Dyersburg	4	100.0 %	140,000	\$51
Fayette	Fayette County	8	72.7 %	314,700	\$89
Fentress	Fentress County	0	0.0 %	0	\$0
Franklin	Franklin County	11	100.0 %	900,000	\$163
Gibson	Humboldt	2	50.0 %	240,000	\$220
Gibson	Milan SSD	1	33.3 %	75,000	\$37
Gibson	Trenton SSD	0	0.0 %	0	\$0
Gibson	Bradford SSD	0	0.0 %	0	\$0
Gibson	Gibson County SSD	0	0.0 %	0	\$0

Table I-8. Technology Needs at Existing Public Schools
Total Estimated Cost and Cost per Student by School System
Five-year Period July 2013 through June 2018

County	School System	Technology Needs			
		Existing Schools Affected		Estimated Cost	Per Student
Giles	Giles County	0	0.0 %	0	\$0
Grainger	Grainger County	5	55.6 %	252,000	\$71
Greene	Greene County	16	100.0 %	2,099,505	\$301
Greene	Greenville	1	14.3 %	65,000	\$24
Grundy	Grundy County	7	87.5 %	337,400	\$154
Hamblen	Hamblen County	13	72.2 %	652,036	\$65
Hamilton	Hamilton County	10	13.5 %	438,000	\$10
Hancock	Hancock County	1	33.3 %	8,400	\$9
Hardeman	Hardeman County	0	0.0 %	0	\$0
Hardin	Hardin County	3	42.9 %	305,000	\$86
Hawkins	Hawkins County	18	100.0 %	1,757,500	\$243
Hawkins	Rogersville	1	100.0 %	212,272	\$323
Haywood	Haywood County	5	100.0 %	1,790,288	\$567
Henderson	Henderson County	5	55.6 %	220,700	\$59
Henderson	Lexington	2	100.0 %	387,727	\$400
Henry	Henry County	6	100.0 %	296,654	\$97
Henry	Paris SSD	0	0.0 %	0	\$0
Hickman	Hickman County	7	87.5 %	3,695,000	\$1,036
Houston	Houston County	5	100.0 %	231,000	\$172
Humphreys	Humphreys County	4	57.1 %	355,000	\$121
Jackson	Jackson County	1	25.0 %	75,000	\$48
Jefferson	Jefferson County	12	92.3 %	4,142,870	\$569
Johnson	Johnson County	4	50.0 %	348,550	\$164
Knox	Knox County	40	44.9 %	9,536,607	\$168
Lake	Lake County	1	33.3 %	150,000	\$172
Lauderdale	Lauderdale County	7	100.0 %	689,000	\$155
Lawrence	Lawrence County	0	0.0 %	0	\$0
Lewis	Lewis County	0	0.0 %	0	\$0
Lincoln	Lincoln County	4	50.0 %	20,000	\$5
Lincoln	Fayetteville	0	0.0 %	0	\$0
Loudon	Loudon County	0	0.0 %	0	\$0
Loudon	Lenoir City	1	33.3 %	200,000	\$90
McMinn	McMinn County	1	11.1 %	25,000	\$4
McMinn	Athens	5	100.0 %	977,500	\$636
McMinn	Etowah	1	100.0 %	285,000	\$840
McNairy	McNairy County	6	66.7 %	156,800	\$37
Macon	Macon County	0	0.0 %	0	\$0
Madison	Madison County	27	100.0 %	1,604,800	\$126
Marion	Marion County	0	0.0 %	0	\$0
Marion	Richard City SSD	0	0.0 %	0	\$0
Marshall	Marshall County	0	0.0 %	0	\$0
Maury	Maury County	0	0.0 %	0	\$0
Meigs	Meigs County	4	80.0 %	180,000	\$105
Monroe	Monroe County	2	15.4 %	205,000	\$38
Monroe	Sweetwater	2	50.0 %	172,000	\$114
Montgomery	Montgomery County	6	15.4 %	2,650,000	\$89
Moore	Moore County	2	100.0 %	345,000	\$353
Morgan	Morgan County	0	0.0 %	0	\$0

Table I-8. Technology Needs at Existing Public Schools
Total Estimated Cost and Cost per Student by School System
Five-year Period July 2013 through June 2018

County	School System	Technology Needs			
		Existing Schools Affected		Estimated Cost	Per Student
Obion	Obion County	1	14.3 %	25,000	\$7
Obion	Union City	3	75.0 %	216,000	\$149
Overton	Overton County	5	62.5 %	303,880	\$92
Perry	Perry County	0	0.0 %	0	\$0
Pickett	Pickett County	2	100.0 %	100,000	\$137
Polk	Polk County	0	0.0 %	0	\$0
Putnam	Putnam County	13	59.1 %	1,305,000	\$123
Rhea	Rhea County	1	14.3 %	140,000	\$33
Rhea	Dayton	0	0.0 %	0	\$0
Roane	Roane County	15	88.2 %	480,000	\$70
Robertson	Robertson County	19	82.6 %	4,407,000	\$394
Rutherford	Rutherford County	2	4.2 %	7,112	\$0
Rutherford	Murfreesboro	0	0.0 %	0	\$0
Scott	Scott County	0	0.0 %	0	\$0
Scott	Oneida SSD	1	33.3 %	40,000	\$32
Sequatchie	Sequatchie County	0	0.0 %	0	\$0
Sevier	Sevier County	25	86.2 %	3,949,762	\$276
Shelby	Shelby County	122	51.9 %	55,262,883	\$373
Smith	Smith County	0	0.0 %	0	\$0
Stewart	Stewart County	1	16.7 %	40,000	\$19
Sullivan	Sullivan County	20	90.9 %	830,000	\$78
Sullivan	Bristol	5	62.5 %	402,500	\$103
Sullivan	Kingsport	9	69.2 %	451,350	\$66
Sumner	Sumner County	25	53.2 %	2,589,000	\$93
Tipton	Tipton County	14	100.0 %	550,000	\$48
Trousdale	Hartsville-Trousdale	1	33.3 %	20,000	\$16
Unicoi	Unicoi County	0	0.0 %	0	\$0
Union	Union County	9	90.0 %	297,258	\$51
Van Buren	Van Buren County	1	50.0 %	64,247	\$88
Warren	Warren County	2	18.2 %	560,000	\$87
Washington	Washington County	12	63.2 %	3,746,000	\$420
Washington	Johnson City	13	108.3 %	1,300,000	\$173
Wayne	Wayne County	0	0.0 %	0	\$0
Weakley	Weakley County	11	100.0 %	770,000	\$176
White	White County	0	0.0 %	0	\$0
Williamson	Williamson County	28	68.3 %	4,414,000	\$134
Williamson	Franklin SSD	0	0.0 %	0	\$0
Wilson	Wilson County	0	0.0 %	0	\$0
Wilson	Lebanon SSD	2	33.3 %	150,000	\$42
Statewide		726	40.9 %	\$ 129,455,931	\$135

Table I-9. Mandate Compliance Needs
Total Estimated Cost by Type of Mandate and School System
Five-year Period July 2013 through June 2018

County	School System	State Mandate Costs				Federal Mandate Costs				
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead	Asbestos	ADA	Lead
Anderson	Anderson County	\$ 0	0	0	0	0	0	0	0	0
Anderson	Clinton	0	0	0	0	0	0	0	0	0
Anderson	Oak Ridge	0	0	0	280,000	0	0	0	0	0
Bedford	Bedford County	0	0	0	0	0	0	0	0	0
Benton	Benton County	0	0	0	0	0	0	400,000	0	0
Bledsoe	Bledsoe County	4,000,000	0	0	0	0	0	0	0	0
Blount	Alcoa	0	0	0	0	0	0	0	0	0
Blount	Blount County	0	0	0	100,000	0	0	0	0	0
Blount	Maryville	0	0	0	0	0	0	0	0	0
Bradley	Bradley County	200,000	0	0	295,000	0	0	0	0	0
Bradley	Cleveland	720,000	0	0	0	0	0	0	0	0
Campbell	Campbell County	0	0	0	0	0	0	50,000	0	0
Cannon	Cannon County	0	0	0	0	0	0	0	0	0
Carroll	Carroll County	0	60,000	0	0	0	0	0	0	0
Carroll	Hollow Rock-Bruceston SSD	0	0	0	0	0	0	0	0	0
Carroll	Huntingdon SSD	0	0	0	0	0	0	0	0	0
Carroll	McKenzie SSD	0	0	0	0	0	0	0	0	0
Carroll	South Carroll SSD	0	0	0	0	0	0	0	0	0
Carroll	West Carroll SSD	0	0	0	0	0	0	0	0	0
Carter	Carter County	0	60,000	0	0	0	0	270,000	0	0
Carter	Elizabethton	0	0	0	0	0	0	0	0	0
Cheatham	Cheatham County	0	0	0	0	0	0	0	0	0
Chester	Chester County	0	0	0	0	0	0	0	0	0
Claiborne	Claiborne County	0	0	0	200,000	0	0	0	0	0
Clay	Clay County	0	0	0	0	0	0	0	0	0
Cocke	Cocke County	140,000	0	0	0	0	0	0	0	0
Cocke	Newport	0	0	0	0	0	0	0	0	0
Coffee	Coffee County	0	0	0	0	0	0	0	0	0
Coffee	Manchester	0	0	0	0	0	0	0	0	0
Coffee	Tullahoma	0	0	0	0	0	0	0	0	0
Crockett	Alamo	0	0	0	0	0	0	0	0	0
Crockett	Bells	0	0	0	0	0	0	0	0	0

Table I-9. Mandate Compliance Needs
Total Estimated Cost by Type of Mandate and School System
Five-year Period July 2013 through June 2018

County	School System	State Mandate Costs				Federal Mandate Costs			
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead		
Crockett	Crockett County	0	0	0	0	0	0		
Cumberland	Cumberland County	750,000	0	0	0	0	0		
Davidson	Davidson County	0	0	0	0	4,200,200	0		
Decatur	Decatur County	0	0	0	0	0	0		
DeKalb	DeKalb County	0	0	0	0	0	0		
Dickson	Dickson County	0	0	0	0	0	0		
Dyer	Dyer County	0	0	0	0	0	0		
Dyer	Dyersburg	0	1,100,000	0	0	1,860,000	0		
Fayette	Fayette County	0	300,000	0	0	0	50,000		
Fentress	Fentress County	300,000	0	0	0	0	0		
Franklin	Franklin County	0	0	0	0	0	0		
Gibson	Bradford SSD	0	0	0	0	0	0		
Gibson	Gibson County SSD	0	0	0	0	0	0		
Gibson	Humboldt	0	0	0	0	500,000	0		
Gibson	Milan SSD	0	0	0	0	0	0		
Gibson	Trenton SSD	0	0	0	0	0	0		
Giles	Giles County	0	0	0	0	0	0		
Grainger	Grainger County	0	0	0	0	0	0		
Greene	Greene County	0	0	0	0	0	0		
Greene	Greeneville	0	75,000	0	0	300,000	0		
Grundy	Grundy County	500,000	0	0	0	0	0		
Hamblen	Hamblen County	0	0	0	0	0	0		
Hamilton	Hamilton County	0	0	0	95,000	170,000	0		
Hancock	Hancock County	0	0	0	0	0	0		
Hardeman	Hardeman County	0	0	0	0	0	0		
Hardin	Hardin County	0	0	0	0	0	0		
Hawkins	Hawkins County	0	180,000	0	0	62,500	0		
Hawkins	Rogersville	0	0	0	0	0	0		
Haywood	Haywood County	0	200,000	0	0	0	0		
Henderson	Henderson County	350,000	0	0	0	0	0		
Henderson	Henderson	0	0	0	0	0	0		
Henry	Henry County	0	0	0	0	0	0		

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Five-year Period July 2013 through June 2018

County	School System	State Mandate Costs				Federal Mandate Costs			
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead		
Henry	Paris SSD	0	0	0	0	0	0	0	0
Hickman	Hickman County	0	0	0	0	0	0	0	0
Houston	Houston County	0	0	0	0	0	0	0	0
Humphreys	Humphreys County	0	0	0	0	0	0	0	0
Jackson	Jackson County	0	0	0	0	0	0	0	0
Jefferson	Jefferson County	0	0	0	0	0	0	0	0
Johnson	Johnson County	0	0	0	0	0	0	0	0
Knox	Knox County	0	0	0	223,945	0	350,000	0	0
Lake	Lake County	0	0	0	0	0	0	0	0
Lauderdale	Lauderdale County	0	230,000	0	1,000,000	157,500	0	0	0
Lawrence	Lawrence County	0	0	0	0	150,000	0	0	0
Lewis	Lewis County	0	0	0	0	0	0	0	0
Lincoln	Fayetteville	0	0	0	0	0	0	0	0
Lincoln	Lincoln County	0	0	0	0	50,000	0	0	0
Loudon	Lenoir City	0	0	0	0	0	0	0	0
Loudon	Loudon County	0	0	0	0	125,000	0	0	0
McMinn	Athens	1,200,000	0	0	0	167,000	0	0	0
McMinn	Etowah	0	0	0	0	0	0	0	0
McMinn	McMinn County	0	100,000	0	0	1,400,000	0	0	0
McNairy	McNairy County	75,000	0	0	0	100,000	0	0	0
Macon	Macon County	0	0	0	0	0	0	0	0
Madison	Madison County	0	3,370,000	0	3,275,000	600,000	0	0	0
Marion	Marion County	0	0	0	0	0	0	0	0
Marion	Richard City SSD	0	0	0	0	0	0	0	0
Marshall	Marshall County	0	0	0	0	0	0	0	0
Maury	Maury County	0	0	0	0	0	0	0	0
Meigs	Meigs County	124,000	0	0	0	0	0	0	0
Monroe	Monroe County	0	0	0	0	0	80,000	0	0
Monroe	Sweetwater	0	0	0	0	0	0	0	0
Montgomery	Montgomery County	0	250,000	0	145,000	1,030,000	0	0	0
Moore	Moore County	0	0	0	0	0	0	0	0
Morgan	Morgan County	0	0	0	0	0	0	0	0

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Five-year Period July 2013 through June 2018

County	School System	State Mandate Costs				Federal Mandate Costs			
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead		
Obion	Obion County	0	0	0	0	0	0		
Obion	Union City	0	0	0	55,000	0	0		
Overton	Overton County	2,000,000	0	0	0	0	0		
Perry	Perry County	0	0	0	0	0	0		
Pickett	Pickett County	0	0	0	0	0	0		
Polk	Polk County	0	0	0	0	0	0		
Putnam	Putnam County	0	0	0	0	50,000	0		
Rhea	Dayton	0	0	0	0	0	0		
Rhea	Rhea County	360,000	0	0	0	0	0		
Roane	Roane County	0	0	0	250,000	0	0		
Robertson	Robertson County	0	0	0	0	0	0		
Rutherford	Murfreesboro	0	0	0	0	0	0		
Rutherford	Rutherford County	13,262,000	0	0	385,376	0	0		
Scott	Oneida SSD	0	0	0	0	0	0		
Scott	Scott County	0	0	0	0	250,000	0		
Sequatchie	Sequatchie County	330,000	0	0	0	0	0		
Sevier	Sevier County	0	0	0	0	50,000	0		
Shelby	Shelby County	5,715,000	1,171,800	0	12,137,000	29,870,352	0		
Smith	Smith County	0	0	0	0	0	0		
Stewart	Stewart County	0	0	0	0	0	0		
Sullivan	Bristol	0	1,210,000	0	0	1,100,000	0		
Sullivan	Kingsport	0	0	0	0	0	0		
Sullivan	Sullivan County	5,000,000	100,000	0	0	475,000	0		
Sumner	Sumner County	0	0	0	0	90,000	0		
Tipton	Tipton County	0	0	0	0	0	0		
Trousdale	Hartsville-Trousdale	50,000	0	0	0	0	0		
Unicoi	Unicoi County	0	0	0	0	0	0		
Union	Union County	0	0	0	0	100,000	0		
Van Buren	Van Buren County	0	0	0	0	0	0		
Warren	Warren County	0	0	0	0	0	0		
Washington	Johnson City	0	0	0	0	0	0		
Washington	Washington County	0	4,550,000	0	0	0	0		

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Total Estimated Cost by Type of Mandate and School System
Five-year Period July 2013 through June 2018

County	School System	State Mandate Costs				Federal Mandate Costs			
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead		
Wayne	Wayne County	0	0	0	0	0	0	0	0
Weakley	Weakley County	0	0	0	0	0	0	0	0
White	White County	0	0	0	0	0	0	0	0
Williamson	Franklin SSD	0	0	0	0	0	0	0	0
Williamson	Williamson County	0	0	0	460,000	0	0	0	0
Wilson	Lebanon SSD	0	0	0	0	0	0	0	0
Wilson	Wilson County	3,050,000	0	0	5,159,240	0	0	0	0
Grand Total		\$ 38,126,000	\$ 12,956,800	\$ 0	\$ 24,060,561	\$ 44,007,552	\$ 50,000	\$ 0	\$ 0

